

EXHIBIT C-1

PRESBYTERY OF NEVADA Summary Treasurers Report - 2026 Budget September 8, 2025

	2025 Budget	2025 Estimated	2026 Proposed Budget
INCOME			
Synod Mission Partnership Funds	\$69,152	\$69,152.00	\$32,485
Per Capita	\$94,710	\$93,812.00	\$94,160 (\$47/member)
Harmon Ave Sale	\$25,367	\$25,367.00	\$25,367
New Coventant Fund	\$0	\$16,500.00	\$20,000
Interest (all accounts)	\$19,865	\$17,500.00	\$17,000
Peacemaking Offering	\$1,200	\$1,270.00	\$1,200
Cooley Fund Income	\$1,500	\$2,065.00	\$2,000
Worship Offerings (pass thru)	\$4,100	\$3,800.00	\$4,000
Kenco Fund Income (pass thru)	\$2,185	\$2,600.00	\$2,500
Total Income	\$218,079	\$232,066.00	\$198,712
EXPENSES			
Equipping	\$6,000	\$3,000.00	\$5,000
Mission Outreach	\$30,000	\$30,000.00	\$30,000
Committee on Ministry	\$10,000	\$850.00	\$5,000
Peace and Justice	\$4,000	\$2,500.00	\$4,000
Presbytery Pastor	\$24,000	\$23,892.00	\$24,400
Stated Clerk/EP	\$40,260	\$40,056.00	\$56,500
Director of Finance	\$24,000	\$22,200.00	\$22,600
Payroll Tax	\$1,836	\$1,698.00	\$2,280
Clerk Expenses	\$0	\$0.00	\$3,000
Pastor Expenses	\$5,000	\$2,000.00	\$5,000
Staff Travel	\$1,500	\$200.00	\$1,500
Internet Share - Staff	\$1,440	\$1,440.00	\$1,480
Audit/Review	\$3,000	\$3,000.00	\$3,000
Journal Clerk	\$720	\$650.00	\$720
Per Capita GA	\$24,271	\$24,271.00	\$25,065
Per Capita Synod	\$11,688	\$11,688.00	\$11,620
Meeting Costs	\$45,000	\$58,400.00	\$45,000
Office Expenses	\$5,000	\$4,100.00	\$5,000
On Line Giving Fees	\$50	\$20.00	\$0
Insurance	\$5,500	\$5,000.00	\$5,250
Moderator Training	\$1,500	\$0.00	\$1,500
Moderator Reception	\$500	\$0.00	\$0
Conferences/Meetings	\$2,000	\$0.00	\$2,000
Worship Offerings (pass thru)	\$4,100	\$3,800.00	\$4,100
Kenco Fund (pass thru)	\$2,185	\$2,600.00	\$2,185
Total Expenses	\$253,550	\$241,365.00	\$266,200
Difference	-\$35,471	-\$9,299.00	-\$67,488
UNBUDGETED EXPENSES			
Grant to GPC New Building Fund		\$100,000	
Grant to Westminster - Computers		\$1,000	
Grant to HUPC - Security Fencing		\$5,000	
Triennium		\$17,060	
		\$123,060	