

The budget for 2015 will be finalized after the committees and trustees meet just before the Presbytery meeting. Changes to the Preliminary Budget for 2015 will be reported during the Presbytery meeting by the trustees.

09/01/2014

PRESBYTERY OF NEVADA MISSION FINANCE 2015 PRELIMINARY BUDGET AND 2014 BUDGET		PRELIMINARY BUDGET 2015	FINAL BUDGET 2014
Fund Name	ACCOUNT		
<u>INCOME</u>	MISSION PARTNERSHIP FUNDING through the SYNOD 2014, allocated below (italics)(BMS) 2015 to be allocated	\$ 88,000	\$ 92,440
	EQUIPPING MINISTRIES		
Equipping	MISSION SUPPORT INCOME - Basic Mission Support (BMS)	\$ -	\$ 8,600
Peacemaking	PEACEMAKING - NEW INCOME	1,000	1,000
Peacemaking Avail (FB)	FUND BALANCE USED - Peacemaking for ECC & RAIN Dues	3,000	3,000
	TOTAL EQUIPPING MINISTRIES	4,000	12,600
	MISSION OUTREACH COMMITTEE		
Mission Outreach	MISSION SUPPORT - BMS	0	12,000
	TOTAL MISSION OUTREACH COMMITTEE	0	12,000
	COMMITTEE ON MINISTRY		
Small Church Assist (COM)	SMALL CHURCH ASSISTANCE - BMS	0	0
	TOTAL COMMITTEE ON MINISTRY	0	0
	ADMINISTRATION/TRUSTEES		
Admin/Operating	MISSION SUPPORT INCOME (BMS ALLOC)	0	10,525
Admin/Operating	INTEREST INCOME	3,900	3,900
Admin/Operating	MISSION SUPPORT INCOME (BMS Not Allocated)	0	39,565
	TOTAL ADMINISTRATION/TRUSTEES	3,900	53,990
	CMHE HILLIS WILL (Equipping)		
HILLIS WILL	INTEREST RECEIVED - Synod Account	240	240
	TOTAL CMHE HILLIS WILL	240	240
	VALLEY PC NCD-Mesquite		
Valley PC NCD Mesquite	PRESBYTERY COMMITMENT (from BMS)	0	1,750
Valley PC NCD Mesquite	VALLEY EQUIPMENT FUND BALANCE (bal \$5,535.53 as of 7/31/14)	0	0
Valley PC NCD Mesquite	VALLEY MESQUITE NCD GA GRANT	0	1,750
	TOTAL VALLEY PC NCD-Mesquite	0	3,500
	FIRST THAI-LAOTIAN PC NCD		
Thai-Laotian NCD	GRANT - GA	8,333	10,000
Thai-Laotian NCD	PRESBYTERY SUPPORT -BMS	8,333	10,000
	TOTAL FIRST THAI-LAOTIAN PC NCD	16,667	20,000
	FIRST FILIPINO-AMERICAN PC NCD		
Filipino-American NCD	GA GRANT	8,333	10,000
Filipino-American NCD	PRESBYTERY SUPPORT - BMS	8,333	10,000
	TOTAL FIRST FILIPINO-AMERICAN PC NCD	16,667	20,000

09/01/2014

PRESBYTERY OF NEVADA MISSION FINANCE 2015 PRELIMINARY BUDGET AND 2014 BUDGET		PRELIMINARY BUDGET 2015	FINAL BUDGET 2014
Fund Name	ACCOUNT		
	NCD RENO FUND		
New NCD - Reno	INTEREST INCOME NEW RENO NCD	540	540
	TOTAL NCD RENO FUND	540	540
	NEVADA ENDOWMENT FUND		
Nevada Endowment Fund	CONTRIBUTIONS - NEF	100	100
Nevada Endowment Fund	INTEREST/DIVIDENDS INCOME - NEF	280	280
	TOTAL NEVADA ENDOWMENT FUND	380	380
	LAS VEGAS NCD ENDOWMENT FUND		
Las Vegas NCD Endow	INTEREST/DIVIDENDS INCOME - LV NEF	35	35
Las Vegas NCD Endow			
	TOTAL LAS VEGAS NCD ENDOWMENT FUND	35	35
	SUMMERLIN FUND		
Summerlin Fund	INTEREST INCOME - Synod MDC	9,500	21,144
	TOTAL SUMMERLIN FUND	9,500	21,144
	TOTAL INCOME & FUND BALANCES USED	\$ 139,928	\$ 144,429

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		PRESBYTERY OF NEVADA MISSION FINANCE	
2015 PRELIMINARY BUDGET AND 2014 BUDGET		PRELIMINARY BUDGET 2015	FINAL BUDGET 2014
Fund Name	ACCOUNT		
EXPENDITURES			
	EQUIPPING MINISTRIES		
Equipping	RESOURCE CENTER	\$ 3,000	\$ 3,000
Equipping	LEADERSHIP TRAINING	2,000	2,000
Equipping	SFTS ALLOCATION	300	300
Equipping	SCHOLARSHIPS/CAMPERSHIPS	300	300
Equipping	TRIENNIUM	1,000	1,000
Ethnic Concerns	ETHNIC CONCERNS COMMITTEE	2,000	2,000
Equipping	CAMPUS MINISTRIES ALLOCATION	2,000	2,000
Equipping	MEMBERSHIP FEE - RAIN	2,000	2,000
	TOTAL EQUIPPING MINISTRIES	12,600	12,600
	MISSION OUTREACH COMMITTEE		
Mission Outreach	GRANT - AMAZING GRACE	7,000	7,000
Mission Outreach	HURRICANE SANDY ASSISTANCE - GVPC	2,000	2,000
Mission Outreach	WESTMINSTER PC FOOD BANK	2,000	2,000
Mission Outreach	ALLOCATION - FIRM	1,000	1,000
	TOTAL MISSION OUTREACH COMMITTEE	12,000	12,000
	ADMINISTRATION/TRUSTEES		
Administration	ACCOUNTING	10,600	10,600
Administration	AUDITING (annual review)	2,000	1,500
Administration	STAFF TRAVEL	1,500	1,200
Administration	OFFICE SUPPLIES	750	750
Administration	BANKING FEES	50	25
Administration	COMPUTERS/EQUIP/SUPPORT	500	350
	TOTAL ADMINISTRATION/TRUSTEES	15,400	14,425
	COMMITTEE ON MINISTRY		
Small Church Assistance	SMALL CHURCH ASSISTANCE	500	500
Small Church Assistance	PASTOR SUPPORT/TRAINING	1,500	1,500
	TOTAL COMMITTEE ON MINISTRY	2,000	2,000
	VALLEY PC NCD-Mesquite		
Valley PC NCD	GA/PRESBYTERY GRANTS (thru March 2014)	0	3,500
	TOTAL VALLEY PC NCD - MESQUITE	0	3,500
	FIRST THAI-LAOTIAN PC NCD		
First Thai-Laotian NCD	GA/PRESBYTERY GRANTS	16,667	20,000
	TOTAL FIRST THAI-LAOTIAN PC NCD	16,667	20,000
	FIRST FILIPINO-AMERICAN PC NCD		
First Filipino-Amer NCD	GA/PRES NCD GRANTS	16,667	20,000
	TOTAL FIRST FILIPINO-AMERICAN PC NCD	16,667	20,000
	TOTAL EXPENDITURES	\$ 75,333	\$ 84,525
	INCOME OVER (UNDER) EXPENDITURES	\$ 64,595	\$ 59,904