

10/1/2015

APPROVED by PRESBYTERY 9/16/15

**PRESBYTERY OF NEVADA
ECCLESIASTICAL FUNDS
APPROVED BUDGET 2016**

**APPROVED
2016**

**APPROVED
as Tweaked
BUDGET
2015**

CHANGE

	INCOME			
4.402.101	PER CAPITA APPORTIONMENT	\$ 84,225	\$ 91,072	(6,847)
4.402.161	INTEREST INCOME	1,700	1,700	0
4.402.171	RECEIVED FROM DISMISSED CONGREGATION	18,194	17,850	344
3.100.162	RESERVED FUNDS USED	34,000	0	34,000
	TOTAL INCOME - ECCLESIASTICAL FUNDS	\$ 138,119	\$ 110,622	27,497
	EXPENSES			
5.402.101	STATED CLERK	20,000	\$ 12,500	7,500
5.402.102	PASTOR TO PASTORS	20,000	3,333	16,667
5.402.103	PASTOR TO PASTORS EXPENSES	5,000	833	4,167
5.402.105	ACCOUNTING/ECCLES TREASURER	6,500	3,600	2,900
5.402.111	PER CAPITA - GA	19,694	19,154	540
5.402.112	PER CAPITA - SYNOD	14,439	14,679	(240)
5.402.115	PRESBYTERY TRAVEL	18,000	18,000	0
5.402.117	STANDING COMMITTEES EXP	11,250	11,250	0
5.402.118	COUNCIL/TRUSTEES EXPENSES	6,500	6,000	500
5.402.121	OFFICE EXPENSE/ANNUAL REVIEW	5,000	4,781	219
5.402.122	INSURANCE	3,000	3,000	0
5.402.124	MEETINGS & CONFERENCES EXP	2,500	0	2,500
5.402.126	RECORDS REVIEW EXP	500	500	0
5.402.141	MODERATORS TRAINING	2,000	2,000	0
5.402.142	MODERATORS EXPENSE	500	500	0
5.402.145	VICE MODERATOR EXPENSE	200	200	0
5.402.161	GA EXPENSES	2,100	2,000	100
5.412.101	CONTINGENCY FUND EXP	936	652	284
5.432.101	JUDICIAL FUND	0	421	(421)
	TOTAL EXPENSES	\$ 138,119	\$ 103,404	34,715
		\$ -	\$ 7,218	\$ (7,218)