

09/01/2014

**PRESBYTERY OF NEVADA
ECCLESIASTICAL FUNDS**

2015 PRELIMINARY BUDGET AND 2014 BUDGET

		PRELIMINARY BUDGET 2015	APPROVED 2014
<u>Account #</u>	<u>Account Name</u>		
<u>INCOME</u>			
4.402.101	PER CAPITA APPORTIONMENT	TBD*	\$ 112,659
4.402.171	RECEIVED FROM DISMISSED CONGREGATIONS	17,850	17,850
TOTAL INCOME - ECCLESIASTICAL FUNDS		\$ 17,850	\$ 130,509
<u>EXPENDITURES</u>			
5.402.101	STATED CLERK	\$ 10,000	\$ 6,400
5.402.103	ECCLES TREASURER	3,600	3,600
5.402.111	PER CAPITA - GA	22,164	25,567
5.402.112	PER CAPITA - SYNOD	16,365	19,011
5.402.115	PRESBYTERY MILEAGE	18,000	20,000
5.402.117	INSURANCE	3,000	2,000
5.402.119	OFFICE EXPENSE	4,000	3,500
5.402.122	EQUIPPING MINISTRIES - EXP	1,500	2,000
5.402.124	MISSION OUTREACH EXP	3,000	4,000
5.402.126	COM/CPM EXP	4,500	6,500
5.402.128	COUNCIL EXP	3,000	3,000
5.402.130	TRUSTEES EXP	3,000	2,500
5.402.132	PERSONNEL COMMITTEE EXP	750	1,000
5.402.134	NOMINATING/REP EXP	1,000	1,500
5.402.141	MODERATORS EXPENSE	500	500
5.402.142	MODERATORS TRAINING	2,000	2,000
5.402.145	VICE MODERATOR EXPENSE	200	200
5.402.151	RECORDS REVIEW EXP	500	500
5.412.101	CONTINGENCY FUND EXP	0	16,771
5.422.101	GA - 221 EXPENSES 2014	2,000	2,500
5.422.102	GA ORIENTATION	0	500
5.442.101	MEETINGS & CONFERENCES EXP	0	3,000
5.432.101	JUDICIAL FUND	921	0
TOTAL EXPENDITURES - ECCLESIASTICAL FUNDS		\$ 100,000	\$ 126,549
INCOME OVER (UNDER) EXPENDITURES		\$ (82,150)	\$ 3,960

TBD * The trustees will propose the per capita rate at their meeting just before Presbytery
The budget for 2015 will be finalized after the trustees meet just before the Presbytery meeting.
Changes to the the Preliminary Budget will be reported during the Presbytery meeting by the trustees.