



The Presbytery of Nevada

Synod of the Pacific Presbyterian Church (USA)

August 2, 2016

Dear Friends,

The fall meeting of the Presbytery of Nevada will once again take place on the beautiful shores of Lake Tahoe at the Zephyr Point Presbyterian Conference Center. Several of our northern congregations; Lee Vining, along with our friends at Christ Presbyterian Church in Gardnerville and First Presbyterian Church of Virginia City, have been asked to serve as the host churches. We are looking forward to greeting each of you at the registration desk and sharing with you in the work and worship of our Presbytery.

Presbytery will meet on September 13th and 14th (Tuesday and Wednesday.) Various committees will meet prior to that on September 11th and 12th as arranged by each committee.

Accommodations and meals will be provided by Zephyr Point. Please make your reservations using the attached registration form and return it to Registrar Karen Stokes at Grace Presbyterian Church in Las Vegas (details on instruction page). Registration forms may also be found on our website: <http://www.nevadapresbytery.org> **Username: elder and Password: 2gG&2eh4e** (to glorify God and to enjoy him forever). We are encouraging as many as possible to register electronically by sending the form to Karen by e-mail **or** download the registration form, fill it out by hand and mail or fax to Karen as soon as possible. Your download of Presbytery forms helps us use less paper and saves on postage.

A stay at Zephyr Point is always a treat, but it is especially meaningful when shared with sisters and brothers in the faith, gathered to further the work of Christ's Church.

Grace and peace,

Rebecca

Rev. Rebecca Watkins
Community Presbyterian Church, Lee Vining, California

Attachments: Registration forms and information

Joan Jeffers, Stated Clerk
4670 Ellicott Way, Reno, NV 89519
775-827-4355 · statedclerknevada@gmail.com
www.nevadapresbytery.org



Presbytery of Nevada *Moderator's Reception*

You are invited to the Moderator's reception.
This is an informal time of fellowship and camaraderie.

Join in the fun!

Tuesday, September 13, 2016
Immediately following worship
Echo Peak Room
Zephyr Point

*“There is nothing better than a friend...
unless it is a friend with chocolate.”*

**YOU ARE INVITED TO
PRESBYTERY OF NEVADA'S FALL 2016
COMMISSIONER'S RECEPTION**

**MONDAY, SEPTEMBER 12, 2016 AT 7:00 P.M.
TALLAC CENTER, ECHO PEAK ROOM
ZEPHYR POINT**

**JOIN US FOR CHOCOLATE, FELLOWSHIP,
CHOCOLATE, FRIENDS AND FUN!**

COME MAKE NEW FRIENDS.

CATCH UP WITH OLD FRIENDS.

AND ENJOY CHOCOLATE!

FALL PRESBYTERY GATHERING AT ZEPHYR POINT CONFERENCE CENTER
September 11 – 14, 2016

The Presbytery of Nevada and Zephyr Point Conference Center strive to make your stay at Zephyr Point a memorable one. Our venue is unique and beautiful but will require you to make your plans differently than in the past.

Careful attention must be given to registration deadlines and the schedule. We have been allotted 48 rooms and once they are filled, you will be on your own to either negotiate a room on campus or stay at one of the other properties in and/or around Zephyr Cove. It is impossible to create a form to cover all situations. If you have a special need regarding your stay, please contact Registrar Karen Stokes.

Zephyr Point will attempt to honor any dietary restrictions. Please be sure to indicate such restrictions on the registration form. They will NOT be able to do this at the last minute.

We hope you understand that the **deadlines are fixed**. We must comply with Zephyr Point's need to prepare lodging and meals in advance. Be sure to note the deadlines as they could result in extra cost or your inability to participate.

Please be sure to read the following:

1. We only have 48 rooms, so we are **strongly encouraging double occupancy!**
2. Any late registrations for meals, will be charged \$3.00 per meal, per person.
3. If you wish to reserve a cabin, please contact Karen Stokes directly (asap).
4. We accept checks only. Payment MUST BE MADE prior to event.

TRANSPORTATION: Limited transportation from and to the Reno Airport may be available by pre-arrangement. Someone will contact you about your request. However, we encourage you to attempt to make arrangements with others flying from your area.

No transportation assistance needed Transportation requested

BRIEF OVERVIEW OF SCHEDULE

Sunday, 9/11 – Trustee Meeting
Monday, 9/12 – Committee Meetings (check with Chair for time)
Monday evening, 9/12 – 6:30 p.m. Commissioner's Reception
Tuesday Morning, 9/13:
Early morning prayer, Committee Meetings, Orientation for new Elder Commissioners
Tuesday, 1:00 p.m. - Presbytery convenes
Tuesday, 7:00 p.m. - Worship and Communion
Wednesday, 8:30 a.m., 9/14 - Presbytery reconvenes, Presbytery ENDS at Noon



The Presbytery of Nevada

Synod of the Pacific Presbyterian Church (USA)

September 1, 2016

TO: Members, Clerks of Session, Elder Commissioners
FROM: Joan Jeffers, Stated Clerk
SUBJECT: Fall Presbytery Gathering, September 13 & 14, 2016

Our Fall Gathering is right around the corner. The registration period is closed, so if you have not already made lodging and meal reservations, please contact staff at the conference center (775-588-6759) to see what alternatives are available.

There are a number of attachments you will need for plenary. If you are unable to open any of the documents, please check with your Clerk of Session.

ATTACHMENTS:

1. Docket
2. Stated Clerk's Report
3. Council Report – Actions
4. Balance Sheet Report
5. Ecclesiastical Report
6. Mission Report
7. Treasurer's Reports

Please take the time to review the attached docket materials prior to plenary and print them out so you can bring them with you. NO COPIES WILL BE AVAILABLE.

CLERKS OF SESSION: If names and emails were known for your Elder Commissioners This information was sent directly to them. Please verify with your commissioners that the email and all supporting materials were received.

Looking forward to seeing everyone at Zephyr Point in a couple of weeks!

Joan

Joan Jeffers, Stated Clerk
4670 Ellicott Way, Reno, NV 89519
775-846-4691 · statedclerknevada@gmail.com
www.presbyterynevada.org



Presbytery of Nevada
Zephyr Point Presbyterian Conference Center, Zephyr Cove, Nevada
FALL Gathering, September 11 – 14, 2016

SUNDAY – September 11, 2016

7:00 p.m. Trustees – Rev. B. E. Lockett, Jr., Moderator

MONDAY – September 12, 2016

Committee meetings, as called

6:00 p.m. Dinner

7:00 p.m. Elder Commissioner Reception, Echo Peak

TUESDAY – September 13, 2016

6:00 a.m. Charis Chapel open for prayer (3rd floor, Tallac Center)

8:45 a.m. Rev. Mark Frey will be available for consultation on Board of Pension Issues, Tallac Lodge Foyer

10:00 a.m. Ruling Elder Renee Myers, PMA, Mission Engagement Western Region will be available information and questions in the Inspiration Point lobby

10:00 a.m. Ruling Elder Karen Sturdevant, Presbytery of Sacramento, Resources will be available in the Inspiration Point Lobby

10:00 a.m. Jennifer Perri, The Insurance Board will be available in the Inspiration Point Lobby

9:00 a.m. Committee meetings, as called

9:00 a.m. Orientation for first time Elder Commissioners – Echo Peak, Ruling Elder Ray Bledsoe.

- **NOON** Lunch Blessing on your own (We will not be sitting as a group)

1:00 p.m. PRESBYTERY CONVENES, Inspiration Point

Call to Order and Welcome: The Rev. Dana Pope, Moderator

Opening Prayer: Rev David Dendy, Mountain View, Las Vegas, NV

In Memoriam: Rev. Ralph Lemme and Rev. Joseph Song
Rev. Hilda Pecoraro, Presbytery Pastor

Roll Call: Ruling Elder Joan Jeffers

Enroll Corresponding Members: Ruling Elder Joan Jeffers
Host Welcome and Orientation: Ruling Elder Bedford Holmes, Executive Director,
Zephyr Point Presbyterian Conference Center

Approve Docket
Approve Consent Agenda
Clerk's Report (included in the docket mailing)
Council Report (included in docket mailing)

REPORTS:

Rev. Mark Frye, Western Regional Representative for The Board of Pensions

Ruling Elder Karen Sturdevant, Presbytery of Sacramento, Resources

Ruling Elder Rene Myers, Western Mission Engagement Representative, Office of the
General Assembly, Presbyterian Mission Agency

Rev. Hilda Pecoraro, Presbytery Pastor, Presbytery of Nevada

Reports from Commissioners and Alternates to General Assembly 222nd Gathering

Rev. Robert Kelley, Ruling Elder Marshall Hanson, YAAD Eva Kartunnen
Alternates: Rev. B. E. Lockett, Jr. and Ruling Elder Elaine Noble

- **3:00 p.m. BREAK**, *please be back in your seats by 3:15 so we may continue.*

COMMITTEE REPORTS:

PERSONNEL: Ruling Elder Scott Plummer, Moderator

TRUSTEES: Rev. B. E. Lockett, Jr. Moderator

BUDGET REPORTS: Ruling Elder Vern Manke, Director of Finance

EQUIPPING: Ruling Elder Delois Basnett, Moderator

SYNOD COMMISSIONERS REPORTS:

Rev. Hilda Pecoraro, Rev. Pat Mecham, Ruling Elder Elaine Noble

ANNOUNCEMENTS

Offering Explanation – Ruling Elder Vern Manke *
Instructions for Moderator's Reception – Rev. Dana Pope

CLOSING PRAYER AND DINNER BLESSING: Ruling Elder Bedford Holmes, Zephyr Point
Presbyterian Conference Center

➤ 6:00 p.m. DINNER

7:00 p.m. WORSHIP AND COMMUNION (Inspiration Point)

The Rev. Joannie Tankersley preaching:
Sermon Title: Don't Miss Out!", Scripture: John 8:2-11

Communion by Intinction – Rev. Dana Pope and Rev Tankersley

Offering dedicated to First Presbyterian Church of Virginia City,
please make checks payable to the **Presbytery of Nevada**.

Moderator's Reception – Echo Peak

WEDNESDAY, September 14, 2016
8:30 a.m. PRESBYTERY RECONVENES

Call to Order: Rev. Dana Pope, Moderator

OPENING WORSHIP, PRAYER: Rev. Bob Kelley, Lake Tahoe Presbyterian Church,
South Lake Tahoe, CA

COMMITTEE REPORTS CONTINUE:

MISSION OUTREACH: Rev. Jim Houston-Hencken, Moderator

➤ 10:00 a.m. BREAK, please be back in your seats by 10:20, so we may continue.

COM (Committee on Ministry): Ruling Elder Melva O'Neill, Moderator

NOMINATING: Ruling Elder Lynne Zenier, Moderator

Installation of New Officers: Rev. Dana Pope, Moderator

Resolution of Thanks: Rev. Jim Houston-Hencken, Moderator of Mission Outreach

Closing Prayer, Blessing: Rev. Pope and Ruling Elder Scott Plummer

ADJOURNMENT AND FINAL ANNOUNCEMENTS

Moderators Conference: October 28 – 30, 2016, Office of the General Assembly,
Louisville, Kentucky

Winter Meetings: Trustees: January 13, 2017 / Council: January 14, 2017
Green Valley Presbyterian Church, Henderson, NV

Spring Presbytery: March 5 - 8, 2017 Henderson Presbyterian Church, Henderson, NV

Summer Meeting: Trustees: June 16, 2017 / Council: June 17, 2017
St. John's Presbyterian Church, Reno, NV

Respectfully,



Joan Jeffers, Stated Clerk



STATED CLERK AND COUNCIL REPORTS, FALL PRESBYTERY 2016

Stated Clerk Report

ORDINATIONS	None
INSTALLATIONS	None
ENROLLMENTS	None
DISMISSALS	Rev. Brent Patterson, Rev. Richard Frank Brondyke, Rev. Mary Hayden Brondyke and Rev. Kwang Wood Chang
DECEASED	None
REMOVED	None
RELEASED	None
VALIDATED MINISTRY	Rev. Scott, Trevithick, Good Shepherd Lutheran Church, Reno, NV
RETIRED	None
INACTIVE	None
LABOR IN BOUNDS	Rev. Tom Holslag, First Presbyterian, Elko, NV Rev. Calvin Jackson, Valley Church, Bishop, CA
LABOR OUT OF BOUNDS (Validated Ministry)	None
OTHER (NCD)	Rev. Paul Chen, Taiwanese American, Las Vegas, NV

Records Review:

Scheduled for September 3, 2016, St John's Presbyterian Church

EMAIL VOTES:

Council **VOTED** on March 16 to **APPROVE** a request from the Director of Finance to increase the credit card limit from \$5,000 to \$8,000 and allow both he (Ruling Elder Vern Manke) and the Presbytery Pastor (Rev. Hilda Pecoraro) to have a credit card limited to the monthly amount of \$1,000 each;

Council **VOTED** on March 28, 2016 to **APPROVE** the request from COM to dissolve the pastoral relationship between Rev. Pat Mecham and First Presbyterian Church, Elko, NV;

Council **VOTED** on May 18 2016 to **APPROVE** the Ministers Annual Terms of Call;

Council **VOTED** on June 13, 2016 to **APPROVE** Rev. Lee Styer, Henderson Presbyterian Church, Henderson, NV as the Chair of Nominating;

Council **VOTED** on June 28, 2016 to **APPROVE** Rev. Scott Trevithick to engage in Validated Ministry with Good Shepherd Presbytery Church, an ELCA congregation, which is in full communion with PC(USA);

Council **VOTED** on July 6, 2016 to **APPROVE** the minutes from the June 11, 2016 Council Meeting;

Council **VOTED** on July 7, 2016 to **APPROVE** the Annual Terms of Call for Rev. Rebecca Watkins, Community Presbyterian Church, Lee Vining, CA;

Council **VOTED** on July 7, 2016 to **APPROVE** the Association of Administrative Personnel Association to administer the Sacrament of Communion at its annual Conference on October 6 – 9, 2016;

Council **VOTED** to **APPROVE** appointing the following individuals for the 2016-17 Exam Readers: Ruling Elder Sam Palmer, Teaching Elder Rev. Dr. Jim Young and Alternate, Ruling Elder Elaine Noble;

Council **VOTED** to **APPROVE** a deferral of the revision of the Presbytery of Nevada bylaws until the Spring 2017 Presbytery meeting;

Council **VOTED** to **APPROVE** the Installation Commission for Rev. Robert Kelley as follows: Rev. Pat Mecham, Chair; Rev. Sue Taylor; Cyndy Littlefield; Pastor Carl Dahlen; Ray Bledsoe; Jane Ellis; Joan Jeffers and Rev. Hilda Pecoraro. The Installation service is to be held on September 11, 2016 at 3:00 at Community Presbyterian Church, South Lake Tahoe, CA.

COUNCIL REPORT (Actions Only), Summer Meeting

Council **VOTED** to **APPROVE** the revised job description, as amended and presented by Equipping;

Council **VOTED** to **APPROVE** the revised Handbook for Commissioners and Moderators as presented by the Equipping Committee;

Council discussed the status of Rev. Rick Glass and **VOTED** to **LIFT** the previous motion from the table (tabled at spring presbytery). Council then **VOTED** to **APPROVE** Rev. Rick Glass to perform communion at both the Wells and Lamoille churches;

Council **VOTED** to **APPROVE** the removal from the rolls of Presbytery the following individuals: Rev. Brent Patterson, Rev. Richard Frank Brondyke, Rev. Mary Hayden Brondyke and Rev. Kwang Wood Chang, consistent with BoO Gxxxxxxx;

Council **VOTED** to temporarily **APPROVE** the proposed revisions by the Stated Clerk and the Director of Finance. They further **VOTED** to **DIRECT** the Stated Clerk to revise those parts of the bylaws articulated at this Council;

Council **VOTED** to **APPROVE** the recommendations from Trustees regarding the Ecclesiastical Budget, the Mission budget and the Taiwanese American Church to correspond with GA funding.

End

PRESBYTERY OF NEVADA
BALANCE SHEET
 July 31, 2016

P 1

Account #	Account Name	BALANCE January 1, 2016	BALANCE July 31, 2016
<u>ASSETS</u>			
<u>CURRENT ASSETS - GENERAL</u>			
1.100.101	NEVADA STATE BANK - GENERAL ACCT	\$ 8,635	\$ 30,836
1.100.102	NEVADA STATE BANK - MM	73,383	66,579
Total Current Assets - General		82,018	97,415
<u>CURRENT ASSETS - MISSION</u>			
1.100.136	SYNOD - TRUSTEES 3009	139,944	128,114
1.100.137	SYNOD - TRUSTEES MDC 3784	38,110	38,563
1.100.138	SYNOD - TRUSTEES MDC 3853	79,296	80,239
1.100.139	SYNOD - TRUSTEES MDC 3920	108,725	110,018
1.100.141	SYNOD -3960 DISMSD CONGREGATIONS FUNDS	89,955	91,025
1.300.105	NEW COV PC FDN 937 - NCD CAP FUNDS	84,915	85,164
1.300.106	MARKET VALUE CHANGE - CAP FUNDS	13,552	14,882
Total Current Assets - Mission		554,497	548,006
<u>CURRENT ASSETS - ECCLESIASTICAL</u>			
1.400.105	SYNOD - STATED CLERK 3231	127,891	128,786
1.402.517	DEPOSIT - ZEPHYR POINT MEETING	2,851	2,851
Total Current Assets - Ecclesiastical		130,742	131,637
Total Current Assets		\$ 767,257	\$ 777,058
<u>RESTRICTED ASSETS</u>			
1.137.102	SYNOD - CMHE- HILLIS WILL ENDOW 2980	14,669	14,467
1.161.101	SYNOD - TRUSTEES II 3786	24,256	12,565
1.161.103	SYNOD - SPPC LOAN GUARANTEE	0	15,068
1.240.101	SYNOD - NEW NCD RENO FUND 3785	27,858	28,189
1.310.101	NEW COV PC FDN 517 - NV NCD/RDV ENDOW FND	42,024	42,149
1.310.102	MARKET VALUE CHANGE - NV NCD/RDV ENDOW	7,105	7,768
1.320.101	NEW COV PC FDN 351 - LV NCD ENDOW FUND	4,492	4,505
1.320.102	MARKET VALUE CHANGE - LV NCD ENDOW	767	838
Total Restricted Assets		\$ 121,171	\$ 125,550
<u>FIXED ASSETS</u>			
1.500.100	FIXED ASSETS		
1.500.223	TRAILER - WELLS	22,500	22,500
1.500.301	OFFICE EQUIPMENT	1,715	1,715
Total FIXED ASSETS		\$ 24,215	\$ 24,215
TOTAL ASSETS		\$ 912,643	\$ 926,823

PRESBYTERY OF NEVADA

P 2

BALANCE SHEET

July 31, 2016

Account #	Account Name	BALANCE January 1, 2016	BALANCE July 31, 2016
LIABILITIES AND FUND BALANCES			
LIABILITIES - MISSION			
2.210.111	PAYROLL TAX LIABILITIES	\$ -	\$ 1,139
2.220.511	THAI-LAOS GA GRANT DEFERRED	3,333	0
2.222.511	FIL AM GA GRANT DEFERRED	3,333	0
2.224.511	TAIWANESE AMER NCD GA GRANT	0	22,222
Total Liabilities - Mission		\$ 6,666	\$ 23,361
LIABILITIES - ECCLESIASTICAL			
2.402.513	DEFERRED PER CAP - 2016	7,830	0
Total Liabilities - Ecclesiastical		\$ 7,830	\$ -
TOTAL LIABILITIES		\$ 14,496	\$ 23,361
FUND BALANCES			
OPERATING FUNDS			
3.100.102	EQUIPPING MINISTRIES	2,000	514
3.100.111	MISSION OUTREACH Balance	610	(4,724)
3.100.121	COM TRAINING Balance	12,539	12,539
3.100.131	PEACEMAKING Balance	1,865	(37)
3.100.141	PROGRAM DEVELOPMENT Balance	6,525	4,775
3.100.161	OPERATING FUND ADMIN Balance	46,624	56,847
3.100.162	OPERATING FUND RESERVES Balance	477,187	486,108
Total OPERATING FUND Balance		\$ 547,349	\$ 556,022
RESTRICTED FUNDS			
3.125.101	INQUIRERS/CANDIDATES ASSISTANCE Balance	10,903	11,503
3.127.101	MINISTERS ASSISTANCE FUND Balance	1,054	1,054
3.135.101	NEVADA YOUTH FUND Balance	7,323	1,911
3.137.101	CMHE, HILLIS WILL Balance	14,669	14,837
3.145.101	SMALL CHURCH ASSISTANCE FUND Balance	2,672	(1,120)
3.210.101	VALLEY NCD - MESQUITE Balance	4,079	0
3.222.101	FILIPINO-AMERICAN NCD Balance	0	309
3.224.101	TAIWANESE AMERICAN PC NCD Balance	0	2,183
3.240.101	NEW NCD - RENO FUND Balance	27,858	28,189
3.310.101	NEVADA NCD/RDV ENDOW FUND Balance	59,723	60,511
3.320.101	LV NCD ENDOWMENT FUND Balance	5,259	5,343
Total RESTRICTED FUND Balances		\$ 133,541	\$ 124,721
3.400.101	ECCLESIASTICAL FUND Balance		
3.400.102	GENERAL FUND - ECCLES Balance	164,696	183,309
3.400.112	CONTINGENCY FUND Balance	12,191	6,691
3.400.124	GA 222nd 2016	3,912	0
3.400.136	JUDICIAL FUND Balance	8,504	8,504
3.400.148	MEETINGS/CONFERENCES Balance	3,738	0
Total ECCLESIASTICAL FUND Balance		\$ 193,042	\$ 198,505
3.500.101	FIXED ASSETS FUND Balance	\$ 24,215	\$ 24,215
TOTAL ALL FUNDS		\$ 898,147	\$ 903,462
Total LIABILITIES and FUND BALANCES		\$ 912,643	\$ 926,823

NOTE: THE TRUSTEES WILL MAKE A FINAL PROPOSAL TO THE PRESBYTERY AFTER MEETING ON 9/11/16

8/30/2016	PRESBYTERY OF NEVADA ECCLESIASTICAL BUDGET 2017 (Proposed)	PROPOSED Per Capita TBD 2017	Per Cap \$35.00 Budget 2016	INCREASE (DECREASE) FROM 2016	NOTES
	INCOME				
4.400.101	PER CAPITA APPORTIONMENT	\$ -	\$ 84,225	\$ (84,225)	NEW CALCULATION
4.400.161	INTEREST INCOME	1,235	1,700	(465)	SYNOD LOWERED RATES
4.400.171	RECEIVED FROM DISMISSED CONGREGATIONS	10,363	18,194	(7,831)	COVENANT COMPLETED IN 2016
	TOTAL INCOME - ECCLESIASTICAL FUNDS	\$ 11,598	\$ 104,119	\$ (92,521)	CARSON CITY ENDS IN 2017
	EXPENSES				
5.400.101	STATED CLERK	18,600	18,600	0	
5.400.102	PRESBYTERY PASTOR	9,300	18,600	(9,300)	SHARED WITH MISSION FUND
5.400.105	DIRECTOR OF FINANCE	6,050	6,050	0	
5.400.108	PAYROLL TAXES	3,309	3,309	0	
5.400.109	PRESBYTERY PASTOR EXPENSES	5,000	10,000	(5,000)	SHARED WITH MISSION FUND
5.400.111	PER CAPITA - GA	19,680	19,651	29	
5.400.112	PER CAPITA - SYNOD	13,697	14,407	(710)	
5.400.115	PRESBYTERY TRAVEL	18,000	18,000	0	
5.400.117	STANDING COMMITTEES EXP	11,250	11,250	0	
5.400.118	COUNCIL/TRUSTEES EXPENSES	12,000	12,000	0	
5.400.121	OFFICE EXPENSE/ANNUAL REVIEW	5,000	5,000	0	
5.400.122	INSURANCE	3,000	3,000	0	
5.400.124	MEETINGS & CONFERENCES EXP	2,500	2,500	0	
5.400.126	RECORDS REVIEW EXP	100	500	(400)	
5.400.141	MODERATORS EXPENSE	500	500	0	
5.400.142	MODERATORS TRAINING	2,000	2,000	0	
5.400.145	VICE MODERATOR EXPENSE	200	200	0	
5.400.161	GA EXPENSES	3,000	6,326	(3,326)	NEXT GA IS IN 2018
5.412.101	CONTINGENCY FUND EXP	10,000	0	10,000	REPLENISHING
5.432.101	JUDICIAL FUND EXP	0	0	0	
	TOTAL EXPENSES	143,186	151,893	(8,707)	
	DIFFERENCE	\$ (131,588)	\$ (47,774)	TBD	# #
	RESERVE FUNDS USED TO BALANCE	TBD	\$ 47,774	TBD	
NOTE: THE TRUSTEES WILL MAKE A FINAL PROPOSAL TO THE PRESBYTERY AFTER MEETING ON 9/11/16					
Reserves available as of 12/31/16, \$129,000					

**THE 2017 BUDGET FOR MISSION PARTNERSHIP FUNDING IS KNOWN
THE EQUIPPING MINISTRIES, MISSION OUTREACH, COM/CPM COMMITTEES
AND THE TRUSTEES WILL MEET TO DETERMINE THE MISSION NEEDS
THE PROPOSED 2017 BUDGET WILL BE PRESENTED DURING THE PRESBYTERY MEETING**

PRESBYTERY OF NEVADA MISSION BUDGET 2017 PRELIMINARY	BUDGET AMOUNT 2016	BUDGET AMOUNT 2017	8/30/2016
MISSION PARTNERSHIP FUNDING through the SYNOD (allocated as BMS)	\$ 91,000	\$ 87,700	Synod grant \$49,736. Nevada \$38,000
EQUIPPING MINISTRIES			
MISSION SUPPORT INCOME - Basic Mission Support (BMS)	\$ 8,800	\$ 14,000	
BALANCE AVAILABLE to cover Youth Triennium	2,000	0	
PEACEMAKING - NEW INCOME	1,000	200	
FUND BALANCE USED - Peacemaking for ECC & RAIN Dues	2,800	0	RAIN is out of business
FUND BALANCE USED - PROGRAM DEVELOPMENT	5,200	0	TBD
TOTAL EQUIPPING MINISTRIES	19,800	14,200	
CMHE HILLIS WILL (Equipping)			
INTEREST RECEIVED - Synod Account	370	285	Synod lowered interest rates
TOTAL CMHE HILLIS WILL	370	285	
MISSION OUTREACH COMMITTEE			
MISSION SUPPORT - BMS	20,000	20,000	
TOTAL MISSION OUTREACH COMMITTEE	20,000	20,000	
COMMITTEE ON MINISTRY			
MISSION SUPPORT - BMS	21,330	6,500	TBD
SMALL CHURCH ASSISTANCE - FUND BALANCE AVAILABLE	498	0	TBD
SMALL CH ASSISTANCE from CC, First	5,400	5,400	
TOTAL COMMITTEE ON MINISTRY	27,228	11,900	
ADMINISTRATION/TRUSTEES			
MISSION SUPPORT INCOME (BMS ALLOC)	24,482	27,117	
INTEREST INCOME	8,100	7,500	Synod lowered interest rates
MISSION SUPPORT INCOME (BMS Not Allocated)	0	4,804	
TOTAL ADMINISTRATION/TRUSTEES	32,582	39,421	
FIRST THAI-LAOTIAN PC NCD			
GA & PRESBYTERY GRANTS	6,666	0	
TOTAL FIRST THAI-LAOTIAN PC NCD	6,666	0	
FIRST FILIPINO-AMERICAN PC NCD			
GA & PRESBYTERY GRANTS	6,666	0	
TOTAL FIRST FILIPINO-AMERICAN PC NCD	6,666	0	
TAIWANESE AMERICAN PC NCD			
GA & PRESBYTERY GRANTS	9,722	15,278	
PRESBYTERY SUPPORT - BMS	9,722	15,279	
TOTAL TAIWANESE AMERICAN PC NCD	19,444	30,557	
NCD RENO FUND			
INTEREST INCOME NEW RENO NCD	540	500	Synod lowered interest rate
TOTAL NCD RENO FUND	540	500	
NEVADA ENDOWMENT FUND			
CONTRIBUTIONS - NEF	100	0	
INTEREST/DIVIDENDS INCOME - NEF	280	280	
TOTAL NEVADA ENDOWMENT FUND	380	280	
LAS VEGAS NCD ENDOWMENT FUND			
INTEREST/DIVIDENDS INCOME - LV NEF	35	35	

**THE 2017 BUDGET FOR MISSION PARTNERSHIP FUNDING IS KNOWN
 THE EQUIPPING MINISTRIES, MISSION OUTREACH, COM/CPM COMMITTEES
 AND THE TRUSTEES WILL MEET TO DETERMINE THE MISSION NEEDS
 THE PROPOSED 2017 BUDGET WILL BE PRESENTED DURING THE PRESBYTERY MEETING**

PRESBYTERY OF NEVADA MISSION BUDGET 2017 PRELIMINARY	BUDGET AMOUNT 2016	BUDGET AMOUNT 2017
TOTAL LAS VEGAS NCD ENDOWMENT FUND	35	35
TOTAL INCOME & FUND BALANCES USED	\$ 133,711	\$ 117,178

8/30/2016

**THE 2017 BUDGET FOR MISSION PARTNERSHIP FUNDING IS KNOWN
THE EQUIPPING MINISTRIES, MISSION OUTREACH, COM/CPM COMMITTEES
AND THE TRUSTEES WILL MEET TO DETERMINE THE MISSION NEEDS
THE PROPOSED 2017 BUDGET WILL BE PRESENTED DURING THE PRESBYTERY MEETING**

PRESBYTERY OF NEVADA MISSION BUDGET 2017 PRELIMINARY	BUDGET AMOUNT 2016	BUDGET AMOUNT 2017	8/30/2016
EQUIPPING MINISTRIES			
RESOURCE CENTER	\$ 3,000	\$ 3,000	
LEADERSHIP TRAINING	2,000	2,000	
SFTS ALLOCATION (From Hillis Will Fund in 2016)	370	370	
SCHOLARSHIPS/CAMPERSHIPS	600	600	
TRIENNIUM	3,000	3,000	
CAMPUS OUTREACH	2,000	2,000	
ETHNIC CONCERNS COMMITTEE	2,000	2,000	
MEMBERSHIP FEE - RAIN	2,000	0	RAIN went out of business
COUNCIL DEVELOPMENT	4,000	4,000	
OLDER ADULTS MINISTRIES	1,200	1,200	
TOTAL EQUIPPING MINISTRIES	20,170	18,170	
MISSION OUTREACH COMMITTEE			
GRANT - AMAZING GRACE	8,000	8,000	
HPC FOOD PANTRY	3,500	3,500	
WESTMINSTER PC FOOD BANK	3,500	3,500	
MISSIONARY SUPPORT	1,000	1,000	
ADDITIONAL MISSION SUPPORT	1,000	1,000	
ALLOCATION - FIRM	3,000	3,000	
TOTAL MISSION OUTREACH COMMITTEE	20,000	20,000	
COMMITTEE ON MINISTRY			
SMALL CHURCH ASSISTANCE	21,330	5,000	TBD
PASTOR SUPPORT/TRAINING	1,500	1,500	TBD
SMALL CHURCH ASSIST FROM CC, First	5,400	5,400	
TOTAL COMMITTEE ON MINISTRY	28,230	11,900	
ADMINISTRATION/TRUSTEES			
PRESBYTERY PASTOR	0	9,300	Mission Funds to share the cost with Ecclesiastical Fund
PRESBYTERY PASTOR EXPENSES	0	5,000	
ACCOUNTING	6,050	6,050	
PAYROLL TAX EXPENSE	463	463	
AUDITING (annual review)	2,000	2,000	
STAFF TRAVEL	1,500	1,500	
OFFICE SUPPLIES	750	750	
BANKING FEES	50	50	
COMPUTERS/EQUIP/SUPPORT	500	500	
LOAN PMTS - FKPC, Las Vegas	15,804	15,804	TBD
TOTAL ADMINISTRATION/TRUSTEES	27,117	27,117	
FIRST THAI-LAOTIAN PC NCD			
GA/PRESBYTERY GRANTS	6,667	0	Now chartered
TOTAL FIRST THAI-LAOTIAN PC NCD	6,667	0	Grants have run out
FIRST FILIPINO-AMERICAN PC NCD			
GA/PRES NCD GRANTS	6,667	0	Grants have run out
TOTAL FIRST FILIPINO-AMERICAN PC NCD	6,667	0	

**THE 2017 BUDGET FOR MISSION PARTNERSHIP FUNDING IS KNOWN
 THE EQUIPPING MINISTRIES, MISSION OUTREACH, COM/CPM COMMITTEES
 AND THE TRUSTEES WILL MEET TO DETERMINE THE MISSION NEEDS
 THE PROPOSED 2017 BUDGET WILL BE PRESENTED DURING THE PRESBYTERY MEETING**

PRESBYTERY OF NEVADA MISSION BUDGET 2017 PRELIMINARY	BUDGET AMOUNT 2016	BUDGET AMOUNT 2017
TAIWANESE AMERICAN PC NCD		
GA/PRES NCD GRANTS (11 mo in 2017)	19,443	30,557
TOTAL TAIWANESE AMERICAN PC NCD	19,443	30,557
TOTAL EXPENDITURES	\$ 128,294	\$ 107,744
INCOME OVER (UNDER) EXPENDITURES	\$ 5,417	\$ 9,434

8/30/2016

**PRESBYTERY OF NEVADA
TREASURER'S REPORT**

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

Account #	Account Name	YTD Balance	Annual Budget	% of Annual Budget
INCOME - MISSION FUNDS				
EQUIPPING MINISTRIES INCOME				
4.102.101	MISSION SUPPORT INCOME - MPF	\$ 5,134	\$ 8,800	58%
4.131.151	PEACEMAKING - NEW INCOME	98	1,000	10%
4.102.104	FUND BALANCE FORWARD	0	2,000	
4.131.154	FUND BALANCE AVAILABLE for ECC	0	2,800	
4.141.221	PROGRAM DEVELOPEMENT RESERVE	0	5,200	
Total Equipping Ministries Income		5,232	19,800	26%
MISSION OUTREACH INCOME				
4.111.101	MISSION SUPPORT - MPF	11,666	20,000	58%
Total Mission Outreach Income		11,666	20,000	58%
COM/CPM INCOME				
4.125.101	DONATIONS/CONTRIBUTIONS	600		
4.145.101	MISSION SUPPORT - MPF ALLOCATION	13,027	22,830	57%
4.145.201	VESTA B. COOLEY ENDOWMENT	734		
4.145.225	SMALL CH ASSIST from CC, Flrst	3,150	5,400	58%
Total COM Income		17,511	28,230	
ADMINISTRATION INCOME				
4.161.101	MISSION SUPPORT INCOME MPF	9,645	22,982	42%
4.161.161	INTEREST INCOME	5,198	8,100	64%
4.162.103	MISSION SUPPORT INCOME - Not Allocated	16,810		
4.162.198	UNREALIZED MARKET ADJUSTMENT	1,330		
Total Administration Income		32,982	31,082	
CMHE HILLIS WILL INCOME				
4.137.161	INTEREST RECEIVED - Hillis will	167	370	45%
Total CMHE Hillis will Income		167	370	45%
THAI-LAOTIAN NCD INCOME				
4.220.101	MISSION SUPPORT - PRESBYTERY MPF	3,333	3,333	100%
4.220.511	GRANT - GA	3,333	3,333	100%
	WALTON GRANT	50,000		
Total Thai-Laotian Incme		56,667	6,666	
FILIPINO-AMERICAN NCD INCOME				
4.222.511	GA GRANT	3,333	3,333	100%
4.222.512	PRESBYERY SUPPORT - MPF ALLOC	3,333	3,333	100%
4.222.515	EXTRA COMMITTMENT - FIL AM	2,173		
Total Filipino-American NCD		8,839	6,666	
TAIWANESE AMERICAN PC NCD INCOME				
4.224.511	GA GRANT 1	2,778	9,722	29%
4.224.512	PRESBYTERY SUPPORT-MISSION	4,961	9,722	51%
Total Taiwanese American PC NCD Income		7,739	19,444	40%

PRESBYTERY OF NEVADA
TREASURER'S REPORT

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

<u>Account #</u>	<u>Account Name</u>	<u>YTD Balance</u>	<u>Annual Budget</u>	<u>% of Annual Budget</u>
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**PRESBYTERY OF NEVADA
TREASURER'S REPORT**

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

Account #	Account Name	YTD Balance	Annual Budget	% of Annual Budget
<u>RENO NCD FUND INCOME</u>				
4.240.161	INTEREST INCOME NEW RENO NCD	331	540	61%
Total NCD Reno Fund Income		331	540	61%
<u>NEVADA ENDOWMENT FUND INCOME</u>				
4.310.101	CONTRIBUTIONS - NEF	0	100	0%
4.310.161	INTEREST/DIVIDENDS INCOME - NEF	124	280	44%
4.310.193	CHANGE IN MARKET VALUE -NEF	664		
Total Nevada Endowment Fund Income		788	380	
<u>LAS VEGAS NCD ENDOWMENT INCOME</u>				
4.320.161	INTEREST/DIVIDENDS INCOME - LV FUND	13	35	38%
4.320.293	CHANGE IN MKT VALUE - LV FUND	71		
Total Las Vegas NCD Endowment Income		84	35	
TOTAL INCOME - MISSION FUNDS		\$ 142,006	\$ 133,213	
<u>INCOME - ECCLESIASTICAL FUND</u>				
4.400.101	PER CAPITA APPORTIONMENT	86,904	84,225	103%
4.400.161	INTEREST INCOME - ECCLES	938	1,700	55%
4.400.171	RECEIVED FROM DISMISSED CONGREGATIONS	18,194	18,194	100%
4.400.201	PASS THROUGH RECEIPTS	1,407		
Total Ecclesiastical Fund Income		\$ 107,443	\$ 104,119	
TOTAL INCOME		\$ 249,449	\$ 237,332	

**PRESBYTERY OF NEVADA
TREASURER'S REPORT**

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

Account #	Account Name	YTD Balance	Annual Budget	% of Annual Budget
EXPENSES - MISSION FUNDS				
EQUIPPING MINISTRIES EXPENSE				
5.102.232	RESOURCE CENTER	\$ 2,250	\$ 3,000	75%
5.102.246	SFTS ALLOCATION	370	370	100%
5.102.271	TRIENNIUM	8,412	8,412	100%
5.102.275	CAMPUS MINISTRIES ALLOCATION	1,000	2,000	50%
5.131.205	ETHNIC CONCERNS COMMITTEE SUPPORT	2,000	2,000	100%
5.141.208	PROGRAM DEVELOPMENT GRANTS	1,750	1,200	146%
Total Equipping Ministries Exp		15,782	16,982	93%
MISSION OUTREACH EXPENSE				
5.111.116	GRANT - AMAZING GRACE	6,000	8,000	75%
5.111.118	HPC FOOD BANK - SUPPORT	3,500	3,500	100%
5.111.120	WESTMINSTER PC FOOD BANK	3,500	3,500	100%
5.111.122	MISSIONARY SUPPORT-Dawsons	1,000	1,000	100%
5.111.205	ALLOCATION - FIRM	3,000	3,000	100%
5.111.125	ADDITIONAL MISSION SUPPORT	0	1,000	0%
Total Mission Outreach Exp		17,000	20,000	85%
COM/CPM EXPENSE				
5.145.205	SMALL CHURCH ASSISTANCE	16,052	21,330	75%
5.145.221	PASTOR SUPPORT/TRAINING	1,500	1,500	100%
5.145.225	SMALL CHURCH ASSIST from CC, First	3,150	5,400	58%
Total COM/CPM Exp		20,702	28,230	73%
ADMINISTRATION EXPENSE				
5.161.221	ACCOUNTING	3,530	6,050	58%
5.161.223	PAYROLL TAXES	270	463	58%
5.161.225	AUDITING/REVIEW	0	2,000	0%
5.161.239	STAFF TRAVEL	298	1,500	20%
5.161.257	OFFICE SUPPLIES	351	750	47%
5.161.265	BANKING FEES	10	50	20%
5.161.291	COMPUTERS/EQUIP/SUPPORT	160	500	32%
5.162.105	LOAN PMTS - FKPC, Las Vegas	9,219	15,804	58%
Total Administration Exp		13,838	27,117	51%
VALLEY MESQUITE NCD EXPENSE				
5.210.591	EQUIPMENT/FURNITURE	4,079		
Total Valley Mesquite NCD Exp		4,079		
THAI-LAOTIAN NCD EXPENSE				
5.220.545	GA/PRESBYTERY GRANTS	6,667	6,667	100%
	WALTON GRANT	50,000		
Total Thai-Laotian NCD Exp		56,667	6,667	
FILIPINO-AMERICAN NCD EXPENSE				
5.222.545	GA/PRES NCD GRANTS	6,667	6,667	100%

**PRESBYTERY OF NEVADA
TREASURER'S REPORT**

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

Account #	Account Name	YTD Balance	Annual Budget	% of Annual Budget
5.222.547	EXTRA COMMITMENT FIRST FIL AM	1,863		
	Total Filipino- American Exp	8,530	6,667	
<u>TAIWANESE AMERICAN PC NCD EXPENSE</u>				
5.224.545	GA & PRESBYTERY GRANTS	5,556	19,443	29%
	Total Taiwanese American PC NCD Exp	5,556	19,443	29%
	TOTAL EXPENSES - MISSION FUNDS	142,153	125,106	
<u>ECCLESIASTICAL FUND EXPENSE</u>				
5.400.101	STATED CLERK	10,850	18,600	58%
5.400.102	PRESBYTERY PASTOR	10,850	18,600	58%
5.400.105	DIRECTOR OF FINANCE	3,530	6,050	58%
5.400.108	PAYROLL TAXES EXP	1,930	3,309	58%
5.400.109	PRESBYTERY PASTOR EXP ACCT	5,430	10,000	54%
5.400.111	PER CAPITA - GA	19,651	19,651	100%
5.400.112	PER CAPITA - SYNOD	14,407	14,407	100%
5.400.115	PRESBYTERY TRAVEL	8,735	18,000	49%
5.400.117	STANDING COMMITTEE EXPENSES	5,458	11,250	49%
5.400.118	COUNCIL/TRUSTEES EXP	9,370	12,000	78%
5.400.121	OFFICE EXPENSE/ANNUAL REVIEW	2,317	5,000	46%
5.400.122	INSURANCE	1,363	3,000	45%
5.400.124	MEETINGS & CONF'S EXP	355	2,500	14%
5.400.126	RECORDS REVIEW EXP	0	500	0%
5.400.141	MODERATORS EXPENSE	0	500	0%
5.400.142	MODERATORS TRAINING	0	2,000	0%
5.400.145	VICE MODERATOR EXPENSE	0	200	0%
5.400.161	GA EXPENSES	6,326	6,327	100%
5.400.201	RECEIPTS PASSED THROUGH	1,407		
	Total Ecclesiastical Fund Exp	101,980	151,894	
	TOTAL EXPENSES	\$ 244,133	\$ 277,000	
	INCOME OVER (UNDER) EXPENSES	\$ 5,316	\$ (39,668)	

RECAP
MISSION FUNDS

INCOME	\$ 142,006	\$ 133,213
EXPENSES	142,153	125,106
INCOME OVER (UNDER) EXPENSES	\$ (147)	\$ 8,107

ECCLESIASTICAL FUNDS

INCOME	\$ 107,443	\$ 104,119
EXPENSES	101,980	151,894
INCOME OVER (UNDER) EXPENSES	\$ 5,463	\$ (47,775)

ALL FUNDS

PRESBYTERY OF NEVADA
TREASURER'S REPORT

FOR THE SEVEN MONTHS ENDED JULY 31, 2016

<u>Account #</u>	<u>Account Name</u>	<u>YTD Balance</u>	<u>Annual Budget</u>	<u>% of Annual Budget</u>
	INCOME	\$ 249,449	\$ 237,332	
	EXPENSES	244,133	277,000	
	INCOME OVER (UNDER) EXPENSES	\$ 5,316	\$ (39,668)	