ATTACHMENT B 1

updated BUDGET 120/18 For the Year Ending December 31, 2018 DETAILED BUDGET FOR 2018 2018 Account # Account Name 2018 INCOME MISSION SUPPORT INCOME - MPF \$ 10,900 4.102.101 MISSION SUPPORT - MPF 25,000 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.145.101 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF 36,185 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.101 MISSION SUPPORT INCOME MPF 36,185 4.161.101 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.301.01 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 5.102.232 RESOURCE CENTER \$ 3,000 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,600 5.102.241 SCHOLARSHIPS/CAMPERSHIPS <th></th> <th>PRESBYTERY OF NEVADA</th> <th></th> <th></th>		PRESBYTERY OF NEVADA		
DETAILED BUDGET FOR 2018 2018 Account # Account Name 2018 INCOME 1 10.000 4.102.101 MISSION SUPPORT INCOME - MPF \$ 10,900 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.145.101 MISSION SUPPORT - MPF 25,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.201 VESTA B. COOLEY ENDOWMENT 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.101 INTEREST INCOME NEW RENO NCD 500 4.131.161 INTEREST INCOME NEW RENO NCD 500 4.301.161 INTEREST INCOME NEW RENO NCD 280 4.400.0161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 \$ 207,896 EXPENSES \$ 207,896 \$ 207,896 5.102.232 RESOURCE CENTER \$ 3,000 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.131.205 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 <	updated	BUDGET		
Account # Account Name 2018 INCOME INCOME \$ 10,900 4.102.101 MISSION SUPPORT INCOME - MPF \$ 10,900 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.145.101 MISSION SUPPORT - MPF 25,000 4.145.210 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.161 INTEREST INCOME 7,535 4.161.161 INTEREST INCOME HILLS WILL 250 4.130.161 INTEREST INCOME NEW RENO NCD 500 4.300.161 INTEREST INCOME - NCD/RDV Fund 289 TOTAL INCOME \$ 207,896 5.102.232 RESOURCE CENTER \$ 3,000 5.102.232 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.232 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.232	1/20/18	For the Year Ending December 31, 2018		
INCOME \$ 10,900 4.102.101 MISSION SUPPORT INCOME - MPF \$ 10,900 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.131.151 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF 17,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST INCOME NEW RENO NCD 2500 4.240.161 INTEREST INCOME NEW RENO NCD 2800 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 207,896 5.102.232 RESOURCE CENTER \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.231 SCHOLARSHIP TRAINING \$ 3,000 5.102.232 RESOURCE CENTER \$ 0,000 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.111.120 GUARCH PR		DETAILED BUDGET FOR 2018		
4.102.101 MISSION SUPPORT INCOME - MPF \$ 10,900 4.131.151 PEACEMAKING - NEW INCOME 1,000 4.131.101 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF ALLOCATION 17,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.201 VESTA B. COOLEY ENDOWMENT 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.101 INTEREST INCOME 7,535 4.137.161 INTEREST INCOME NEW RENO NCD 500 4.300.161 INTEREST INCOME APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES 1,800 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 3,000 5.102.237 TRIENNIUM 3,000 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.	Account #	Account Name		2018
4.131.151 PEACEMAKING - NEW INCOME 1,000 4.111.101 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF ALLOCATION 17,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.161 INTEREST INCOME 7,535 4.161.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST RECEIVED - HILLS will 250 4.300.161 INTEREST INCOME NEW RENO NCD 500 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.236 EADERSHIP TRAINING 2,500 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 4,500 <		INCOME		
4.111.101 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF ALLOCATION 17,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.131.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST INCOME NEW RENO NCD 280 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME 207,896 207,896 EXPENSES 5.102.232 RESOURCE CENTER \$ 3,000 5.102.231 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.241 SUPPLIES EXPENSE 600 5.102.281 SUPPLIES EXPENSE 600 5.101.1116 GRANT - AMAZING GRACE 8,000 5.111.120 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.105 S	4.102.101	MISSION SUPPORT INCOME - MPF	\$	10,900
4.111.101 MISSION SUPPORT - MPF 25,000 4.145.101 MISSION SUPPORT - MPF ALLOCATION 17,000 4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST INCOME NEW RENO NCD 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 3,000 5.102.232 RESOURCE CENTER \$ 5.102.235 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.241 SUPPLIES EXPENSE 600 5.102.241 SUPPLIES EXPENSE 600 5.102.241 SUPPLIES EXPENSE 4,500 5.102.241 SUPPLIES EXPENSE 6,000 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT	4.131.151	PEACEMAKING - NEW INCOME		
4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME 899 TOTAL INCOME 899 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.235 LEADERSHIP TRAINING 3,000 5.102.235 LEADERSHIP SCAMPERSHIPS 1,800 5.102.236 SUPPLIES EXPENSE 600 5.102.237 TRIENNUM 3,000 5.102.241 SUPPLIES EXPENSE 600 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.1120 WESTMINSTER PC FOOD BAN	4.111.101	MISSION SUPPORT - MPF		
4.145.201 VESTA B. COOLEY ENDOWMENT 1,000 4.145.225 SMALL CH ASSIST from CC, First 5,400 4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES 5.102.232 RESOURCE CENTER \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.241 SUPPLIES EXPENSE 6600 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.1141.120 WESTMINSTER PC FOOD BANK <	4.145.101	MISSION SUPPORT - MPF ALLOCATION		
4.161.101 MISSION SUPPORT INCOME MPF 36,185 4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST INCOME NEW RENO NCD 500 4.240.161 INTEREST INCOME NEW RENO NCD 280 4.240.161 INTEREST INCOME NEW RENO NCD 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.111.116 GRANT - AMAZING GRACE 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.105 SMA	4.145.201	VESTA B. COOLEY ENDOWMENT		
4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST/DIVIDENDS INCOME - NCD/RDV Fund 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.271 SUPPLIES EXPENSE 600 5.113.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.221 <	4.145.225	SMALL CH ASSIST from CC, FIrst		5,400
4.161.161 INTEREST INCOME 7,535 4.137.161 INTEREST RECEIVED - Hillis will 250 4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST/DIVIDENDS INCOME - NCD/RDV Fund 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.271 SUPPLIES EXPENSE 600 5.113.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.221 <	4.161.101	MISSION SUPPORT INCOME MPF		36,185
4.240.161 INTEREST INCOME NEW RENO NCD 500 4.310.161 INTEREST/DIVIDENDS INCOME - NCD/RDV Fund 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.281 SUPPLIES EXPENSE 600 5.111.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.1145.105 SMALL CHURCH ASSIST ANCE 5,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.123 PAYROLL TAXES 5,500 5.161.223 PAYROLL TAXES 5,500 5.161.224<	4.161.161	INTEREST INCOME		
4.310.161 INTEREST/DIVIDENDS INCOME - NCD/RDV Fund 280 4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.236 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.113.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.105 SMALL CHURCH ASSISTANCE 5,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.221 ACCOUNTING	4.137.161	INTEREST RECEIVED - Hillis will		250
4.400.101 PER CAPITA APPORTIONMENT 101,947 4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.141.108 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.1145.105 SMALL CHURCH ASSISTANCE 5,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.161.221 PASTOR SUPPORT/TRAINING 2,000 5.161.113 PRESBYTERY PASTOR C, First 5,400 5.161.225 SMA	4.240.161	INTEREST INCOME NEW RENO NCD		500
4.400.161 INTEREST INCOME - ADMIN 899 TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.120 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSISTANCE 15,000 5.161.211 SALARY - PRESBYTERY PASTOR 9	4.310.161	INTEREST/DIVIDENDS INCOME - NCD/RDV Fund		280
TOTAL INCOME \$ 207,896 EXPENSES \$ 3,000 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.102.281 SUPPLIES EXPENSE 600 5.111.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSISTANCE 15,000 5.161.211 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES	4.400.101	PER CAPITA APPORTIONMENT		101,947
EXPENSES 5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.16 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.105 SMALL CHURCH ASSISTANCE 5,000 5.145.105 SMALL CHURCH ASSIST from CC, First 5,400 5.161.221 PASTOR SUPPORT/TRAINING 2,000 5.161.223 PAYROLL TAXES 5,500 5.161.224 PACOUNTING 7,050 5.161.225 AUDITING/REVIEW 3	4.400.161	INTEREST INCOME - ADMIN		
5.102.232 RESOURCE CENTER \$ 3,000 5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 5.111.16 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.145.105 SMALL CHURCH ASSISTANCE 5,000 5.145.21 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.223 PAYROLL TAXES 1,284 5.161.224		TOTAL INCOME	\$	207,896
5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.121 ALLOCATION - FIRM 3,000 5.1145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.105 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.121 PASTOR SUPPORT/TRAINING 7,050 5.161.123 PAYROLL TAXES 5,500 5.161.224 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.225 OFFICE SUPPLIES 850 <td></td> <td>EXPENSES</td> <td></td> <td></td>		EXPENSES		
5.102.235 LEADERSHIP TRAINING 2,500 5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.102.281 SUPPLIES EXPENSE 600 5.111.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.121 ALLOCATION - FIRM 3,000 5.114.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.123 PAYROLL TAXES 5,500 5.161.224 ACCOUNTING 7,050 5.161.225 AUDITING/REVIEW 3,000	5.102.232	RESOURCE CENTER	\$	3,000
5.102.251 SCHOLARSHIPS/CAMPERSHIPS 1,800 5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.118 HPC FOOD BANK - SUPPORT 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.121 ALLOCATION - FIRM 3,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.123 PAYROLL TAXES 1,284 5.161.223 PAYROLL TAXES 1,284 5.161.225 SALL CHURCH SUPPORT 3,000 5.161.226 AUDITING/REVIEW 3,000 5.161.227 PAYROLL TAXES 1,284	5.102.235	LEADERSHIP TRAINING		
5.102.271 TRIENNIUM 3,000 5.102.281 SUPPLIES EXPENSE 600 5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 PASTOR SUPPORT/TRAINING 7,050 5.161.223 PAYROLL TAXES 5,500 5.161.223 PAYROLL TAXES 1,284 5.161.223 PAYROLL TAXES 1,284 5.161.224 OFFICE SUPPLIES 850 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 50 <td< td=""><td>5.102.251</td><td>SCHOLARSHIPS/CAMPERSHIPS</td><td></td><td></td></td<>	5.102.251	SCHOLARSHIPS/CAMPERSHIPS		
5.131.205 ETHNIC CONCERNS COMMITTEE SUPPORT 2,000 2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.118 HPC FOOD BANK - SUPPORT 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.224 AUDITING/REVIEW 3,000 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.102.271	TRIENNIUM		
2.141.208 CHURCH PROGRAM SUBSIDY GRANTS 4,500 5.111.116 GRANT - AMAZING GRACE 8,000 5.111.118 HPC FOOD BANK - SUPPORT 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.224 AUDITING/REVIEW 3,000 5.161.225 AUDITING/REVIEW 3,000 5.161.226 AUDITING/REVIEW 3,000 5.161.227 OFFICE SUPPLIES 850 5.161.257 OFFICE SUPPLIES 50 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000 <td>5.102.281</td> <td>SUPPLIES EXPENSE</td> <td></td> <td>600</td>	5.102.281	SUPPLIES EXPENSE		600
5.111.116 GRANT - AMAZING GRACE 8,000 5.111.118 HPC FOOD BANK - SUPPORT 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.114.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.226 BANKING FEES 50 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.131.205	ETHNIC CONCERNS COMMITTEE SUPPORT		2,000
5.111.118 HPC FOOD BANK - SUPPORT 4,500 5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.223 PAYROLL TAXES 1,284 5.161.224 AUDITING/REVIEW 3,000 5.161.225 AUDITING/REVIEW 3,000 5.161.226 AUDITING/REVIEW 3,000 5.161.227 OFFICE SUPPLIES 850 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	2.141.208	CHURCH PROGRAM SUBSIDY GRANTS		4,500
5.111.120 WESTMINSTER PC FOOD BANK 4,500 5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.211 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.224 AUDITING/REVIEW 3,000 5.161.225 AUDITING/REVIEW 3,000 5.161.226 AUDITING/REVIEW 3,000 5.161.227 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.111.116	GRANT - AMAZING GRACE		8,000
5.111.121 ALLOCATION - FIRM 3,000 5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.211 SALARY - PRESBYTERY PASTOR 9,300 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.111.118	HPC FOOD BANK - SUPPORT		4,500
5.111.126 GRANT - TEEN CHALLENGE 5,000 5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.111.120	WESTMINSTER PC FOOD BANK		4,500
5.145.105 SMALL CHURCH ASSISTANCE 15,000 5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.111.121	ALLOCATION - FIRM		
5.145.221 PASTOR SUPPORT/TRAINING 2,000 5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.111.126	GRANT - TEEN CHALLENGE		5,000
5.145.225 SMALL CHURCH ASSIST from CC, First 5,400 5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.145.105	SMALL CHURCH ASSISTANCE		15,000
5.161.111 SALARY - PRESBYTERY PASTOR 9,300 5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.145.221	PASTOR SUPPORT/TRAINING		2,000
5.161.113 PRESBYTERY PASTOR EXPENSES 5,500 5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.145.225	SMALL CHURCH ASSIST from CC, First		5,400
5.161.221 ACCOUNTING 7,050 5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.111	SALARY - PRESBYTERY PASTOR]	9,300
5.161.223 PAYROLL TAXES 1,284 5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.113	PRESBYTERY PASTOR EXPENSES		5,500
5.161.225 AUDITING/REVIEW 3,000 5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.221	ACCOUNTING		7,050
5.161.239 STAFF TRAVEL 1,500 5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.223	PAYROLL TAXES		1,284
5.161.257 OFFICE SUPPLIES 850 5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.225	AUDITING/REVIEW		3,000
5.161.265 BANKING FEES 50 5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000	5.161.239	STAFF TRAVEL		1,500
5.161.291 COMPUTERS/EQUIP/SUPPORT 2,000		OFFICE SUPPLIES		850
	5.161.265	BANKING FEES		50
5.162.101 DISTRIBUTIONS to CHURCHES - First Thai-Laotioan PC, grant 10,000				2,000
	5.162.101	DISTRIBUTIONS to CHURCHES - First Thai-Laotioan PC, grant		10,000

ATTACHMENT B 1

	PRESBYTERY OF NEVADA		
updated	BUDGET		
1/20/18	For the Year Ending December 31, 2018		
5.400.101	STATED CLERK		18,600
5.400.102	PRESBYTERY PASTOR		9,300
5.400.105	DIRECTOR OF FINANCE		7,050
5.400.108	PAYROLL TAXES EXP		2,674
5.400.109	PRESBYTERY PASTOR EXP ACCT		6,000
TBD	YOUTH ADMINISTRATOR TRAVEL		1,200
5.400.111	PER CAPITA - GA		20,848
5.400.112	PER CAPITA - SYNOD		14,079
5.400.115	PRESBYTERY TRAVEL		23,000
5.400.117	STANDING COMMITTEE EXPENSES		11,250
5.400.118	COUNCIL/TRUSTEES EXP		6,000
5.400.121	OFFICE EXPENSE/ANNUAL REVIEW		6,000
5.400.122	INSURANCE		3,000
5.400.124	CONFERENCES/MEETINGS		2,500
5.400.126	RECORDS REVIEW EXP		100
5.400.141	MODERATORS EXPENSE		500
5.400.142	MODERATORS TRAINING		2,000
5.400.145	VICE MODERATOR EXPENSE		200
5.400.161	GA EXPENSES		3,000
	TOTAL EXPENSES	\$	242,635
	INCOME OVER (UNDER) EXPENSES	\$	(34,739)
	Mission Income	\$	105,050
	Mission Expenses		105,334
	DIFF	\$	(284)
	Administrative Income		102,846
	Administrative Expenses		137,301
	DIFF	\$	(34,455)
	TOTAL INCOME	\$	207,896
	TOTAL EXPENSES	Ť	242,635
	INCOME OVER (UNDER) EXPENSES	\$	(34,739)
	DEFICIT COVERED BY CARRYOVER or RESERVE FUNDS		
	Approved by Trustees and Council 1/20/18	i	