

ATTACHMENT C 1
3 PAGES

George Turner
1340 Walking Stick Way
Reno, NV 89523

August 16, 2022

Elder Vern Manke, Director of Finance
Presbytery of Nevada
2613 Empire Ranch Road #22076
Carson City, NV 89706

Dear Vern,

St John's in Reno is embarking on a very large and much needed maintenance effort to improve the safety of attending services and functions at our church.

As you may be aware, we are a congregation of older adults. Our parking lot has deteriorated so that we have had several falls. Also, our outdoor lighting is inadequate for safe evening meetings. We are known for quality organ recitals and host many evening events.

Therefore, our Building & Grounds Committee has recommended we move promptly to remedy these safety concerns. First, they recommend upgrading our parking lot lighting. Based on bids, the cost of that project will be about \$100,000. Second, we would have the parking lot crushed and repaved at a bid of about \$200,000.

After obtaining Congregational approval, the Finance Committee believes that it can repurpose approximately \$200,000 in unspent funds to these urgently needed projects. This leave about a \$100,000 shortfall.

We are therefore asking if Presbytery would consider a grant of \$100,000 for these projects, or whatever size grant that would be available.

Thank you for your consideration,

George Turner
Member, Finance Committee

St. John's PC Request

LED Lighting Proposal from Ironclad Electric

Work Planned

Supply and Install Panel for new NVE feed to shed in back parking lot to supply power to shed and proposed parking lot lighting

Supply and Install T101 Time clock and contactor for lighting controls

Supply and Install 7 new parking lot poles

Supply and Install underground conduit and wiring

Supply and Install 4- 320w LE D Pole fixtures

Supply and install 10- 200w LE D Pole fixtures

Price to include crane rental

Price to include pole and footing engineering

Saw cutting, digging and concrete work to be completed by others but included in the proposal cost.

Estimate Total: \$94,287.63

Notes: Tony, from Ironclad, suggested we build in a cushion of 10-20% because they cannot give us a bid that will last more than a few short weeks.

The local company that does SJ's electrical work, has indicated that it may be willing to give B&G a proposal.

With current Congressional activity, it may be possible that some local grants will be available for solar. It would be nice. However, to date, I have been unable to find a local company even willing to talk to us about installation of solar parking lot lighting. I did receive one piece of information about one company NOT to even consider as it has not paid Nevada Paving for work done several months ago.

St. John's PC Request

General Description of Paving Work Planned

- A. Grind existing asphalt into the base material on approximately 54,417 sq feet to stabilize the base.
- B. Grade and compact for best possible drainage.
- C. Remove any excess material from the job site and dispose of properly
- D. Pave approximately 54,417 SQ with 3 inches of compact asphalt
- E. Apply fog seal of SS1h.
- F. Line Striping--with water-base traffic paint, create new layout and re-stripe all existing handicap and parking stalls, stencils. Install 14 new parking bumper stops.

Cost Main Parking Lot--Option 2

Paving	\$203,105
Plus striping like existing	\$3,500
Plus bumpers	\$1,500
Total Option 2	\$208,105

Notes

All work is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a workman like manner

This quote was prepared for us on May 19, 2022, by Joe at Nevada Paving. It was understood at the time that SJ's was seeking some cost figures so we could figure out how much money needed to be raised, and it was going to take a while before we could proceed. It was suggested that we add 10% to 20% to the total cost just to be sure we raised enough. It was also understood that this was part of a 3-part project--as B&G wanted to do the concrete work for Barrett Park, then the trenching for lighting the parking lot, and then pave the lot. The only thing that has not yet been determined is whether the concrete drain that runs from Plumb Lane to the back of the property will need to be repaired or replaced.

B&G is aware that it will be necessary to obtain at least 3 up to date bids when it is determined that there will be funds available to get accurate quotes. All 5 companies understood this when they were contacted.

St. John's PC Request

Notes from Director of Finance

The request is for \$100,000 for these projects, or whatever size grant that would be available. Mr. Turner was informed that a grant of \$100,000 was unlikely. He indicated they are aware the Synod has funds available for borrowing.

This request perhaps should be a shared review between the Trustees, COM and MOC. There is a restricted fund available, Nevada RDV/NCD Fund, which may be used for the following:

- New Church Development (MOC)
- Support for pastoral ministry in particular churches otherwise unable to have a pastoral ministry
- Maintenance on the physical facilities of any particular church facing imminent danger to person or property and unable from its own resources to provide the needed maintenance (Trustees, or COM for small church needs. COM also has the smaller Cooley Endowment Fund income available)

Past uses of this fund include partial funding for:

- ❖ FPC, Virginia City - \$20,000 for lead paint removal and repainting
- ❖ Community PC, Wells - \$10,000 for lead paint removal and repainting
- ❖ Westminster PC, Las Vegas – \$6,525 Unsafe sidewalk and landscaping repair

The balance of the fund as of July 31, 2022, is \$32,164. It is Synod account 3009 shown on the balance sheet as account number 1.310.110.

There are other funds available.

OTHER INFORMATION REGARDING ST. JOHN'S PC

For many years, St. John's has given the highest amount of all the churches in the Presbytery toward supporting the Presbytery's missions.

St. John's along with Grace PC were awarded \$10,000 each in 2021 for assistance with streaming equipment.