Minutes of the Meeting of the Presbytery of Nevada 12 October 2021 Hawthorne, Nevada

Moderator Elaine Noble called the meeting to order at 8:35 AM Rev Bob Kelley led the presbytery in prayer

Attendance was established by sign in as follows:

	Boy Christy Bomson	Dracant	TE	MOD
BISHOP, VALLEY GARDNERVILLE CHRIST	Rev. Christy Ramsey	Present	TE	MOD
ELKO FIRST	Rev. Bob Kelley Rev. Lavonne Alexander	Present	TE	PAS
HAWTHORNE COMMUNITY		Present Present	RE	CLP
HENDERSON	Pastor Linda Young	Excused	TE	PAS
	Rev. Lee Styer Rev. Adrian Doll		TE	
HENDERSON GREEN VALLEY		Excused		PAS
HENDERSON PC OF LIVING GOD	Rev Nonong Mariano	Present	TE	PAS
	Rev. Rick Glass Rev. Jim Houston-Hencken	Absent	TE	MOD
LAS VEGAS GRACE		Excused	TE	PAS
LAS VEGAS GRACE	Rev. Dana Pope	Excused	TE	PAS
LAS VEGAS FIRST KOREAN	Rev Shin Hwang	Absent	TE	PAS
LAS VEGAS MT. VIEW	Rev. David Dendy	Absent	TE	PAS
LV FIRST TAIWANESE AMER	Rev. Ralph Su	Absent	TE	MOD
LAS VEGAS THAI-LAOTIAN	Rev. Prachuab Dechwan	Present	TE	PAS
LAS VEGAS WESTMINSTER	Rev. Ken Harper	Excused	TE	MOD
LEE VINING COMMUNITY	Rev. Rebecca Watkins	Excused	TE	PAS
MESQUITE, VALLEY	Rev. Ross Doyel	Excused	TE	MOD
RENO, ST. JOHN'S	Rev. Helen Hutchinson	Excused	TE	PAS
SOUTH LAKE TAHOE COMM	Rev. Bill Mcguinness	Present	TE	INT
SPARKS RENO KOREAN	Rev. David Pak	Absent	TE	PAS
SPARKS SPANISH SPRINGS	Rev. Pat Mecham	Present	TE	PAS
TRUCKEE LUTHER/PRESBY	Rev. Jeanie Shaw	Present	TE	PAS
VIRGINIA CITY FIRST	Rev. Sue Taylor	Present	TE	PAS
WELLS	Rev. Rick Glass	Absent	TE	MOD
BISHOP, VALLEY				
GARDNERVILLE CHRIST	Elder Jan White	Present		
ELKO FIRST				
HAWTHORNE COMMUNITY	Elder Kelly Winters	Present	RE	
HENDERSON	Elder Gil Tam	Excused	RE	
HENDERSON GREEN VALLEY	Elder Doug Small	Absent	RE	
HENDERSON GREEN VALLEY	Elder Bernadette O'Neill	Absent	RE	
HENDERSON GREEN VALLEY	Elder Cynthia Dakus	Absent	RE	
HENDERSON PC OF THE LIVING GOD	Elder Nancy Eugenio	Present	RE	
HENDERSON PC OF THE LIVING GOD	Elder Annecamo D. Simonowitz	Present	RE	
LAMOILLE COMMUNITY		Absent	RE	
LAS VEGAS GRACE	Elder Lynn Zenier	Absent	RE	
LAS VEGAS GRACE	, Elder Marcia Evans	Absent	RE	
LAS VEGAS FIRST KOREAN		Absent	RE	
LAS VEGAS MT. VIEW	Elder Karen Stokes	Excused	RE	
			-	

LV FIRST TAIWAINESE AMERICAN	Elder Raymond Pan	Present	RE
LAS VEGAS THAI-LAOTIAN		resent	
LAS VEGAS WESTMINSTER	Elder Melva O'Neill	Present	RE
LEE VINING COMMUNITY			
MESQUITE, VALLEY			
RENO, ST. JOHN'S	Elder Joan Jeffers	Excused	RE
RENO, ST. JOHN'S	Elder Ron Scovill	Present	RE
RENO, ST. JOHN'S	Elder Pam Ramseth	Present	RE
SOUTH LAKE TAHOE COMMUNITY	Elder Jean Rey	Present	RE
SOUTH LAKE TAHOE COMMUNITY	Elder John Harrison	Present	RE
SOUTH LAKE TAHOE COMMUNITY	Elder Lynn Barnett	Absent	RE
SPARKS RENO KOREAN			
SPARKS SPANISH SPRINGS	Elder Elaine Noble	Present	RE
TRUCKEE LUTHER/PRESBY			
VIRGINIA CITY FIRST	Elder Malcom Hunt	Present	RE
VIRGINIA CITY FIRST	Elder Alan Lucero	Present	RE
WELLS			
VALIDATED MINISTRY			
LUTHERAN Ch GOOD SHEPHERD	Rev. Scott Trevithick	Present	PAS
CHRIST THE KING LUTHERAN	Rev. Ed Hilton	Absent	PAS
OTHER MINISTERS ON ROLL			
	Rev. Alex Aaron	Absent	
At-Large Honorably Retired	Rev. Bill Balz	Excused	
At-Large	Rev. Robert Crall	Present	
Honorably Retired	Rev. Jim Clark	Absent	
Honorably Retired	Rev. Judith Donaldson	Absent	
At-Large	Rev. Ken Eimer	Absent	
Presbytery Pastor	Rev. Kate Freeman	Present	
Honorably Retired	Rev. Alban Fry	Absent	
Honorably Retired	Rev. Douglas Gregg	Absent	
Chaplain	Capt. Rev. Mitchell Holley	Present	
Honorably Retired	Rev. Jim Juhan	Absent	
Honorably Retired	Rev. Bruce Kochsmeier	Excused	
At-Large	Rev. Adolph Kunen	Absent	
Parish Associate	Rev. Jackie Leonard	Absent	
Honorably Retired	Rev. Edward Luckett, Jr.	Present	
Honorably Retired	Rev. Milton Nolin	Absent	
	Rev. Phillip Park	Absent	
	Rev. Hilda Pecoraro	Present	

Honorably Retired Honorably Retired Honorably Retired Honorably Retired Zephyr Point		Rev Bill Stryker Rev. Joanie Tankersley Rev. Dory Thompson Rev. Vernon Towne Rev. Dick Young	Absent Excused Excused Absent Present	
Rev. Barbara York	Absent			
OTHERS ON ROLL - CLP				
ELKO, FIRST		Elder Brandolyn Thran	Present	RE
ST. JOHN / CHRIST GARDNERVIL		Elaine York	Present	RE
S. LAKE TAHOE / CHRIST GARDN Antonio Zambrano	Absent	Garth Butz	Absent	RE
Evangelina Zambrano	Absent			
Sparks, Spanish Springs		Connie Poulton	Excused	CCE
OTHERS PRESENT - ELDERS				
Trustee Chair		Scott Plummer	Present	RE
CoR Chair		Connie Mulick	Absent	
Director of Finance		Vern Manke	Present	RE
CORRESPONDING MEMBERS				
		None		
PRIVILEGE OF THE FLOOR		Nere		
GUESTS		None		
TAIWANESE AM PBY CH LV		ESTHER PAN	Present	
GRACE PRESBYTERIAN		MARCIA EVANS	Present	
ELKO FIRST		BRANDON THRAN	Present	
LAS VEGAS THAI-LAOTIAN		GLORIA DECHAWAN	Present	
VIRGINIA CITY		SUZY HUNT	Present	

A quorum was established by Rev Christy Ramsey, Stated Clerk according to our policy: 3.0101 A quorum of a Presbytery meeting is three ministers of the Word and Sacrament members of the presbytery and three ruling elder commissioners from three different congregations. (see G-3.0304b)

Linda Young, CLP, Hawthorne, Community, gave a warm welcome and greetings to all who had traveled.

Motion to approve of the Docket as presented. Passed.

Rev Christy Ramsey spoke of the Native lands and original inhabitants of the now Hawthorne area.

Clerk's report was given. (Attachment A).

Committee Reports

Mission Outreach

The Mission Outreach Committee of the Presbytery of Nevada has not met since March 9, 2020. During the interim the committee took a number of actions via email. These committee actions are listed below.

- a. The Mesquite Valley Presbyterian Church was chartered on January 24th, 2021, at their regular Sunday morning worship service. At the request of the congregation Presbytery Council voted to hold a chartering service. Ross Doyle was recognized as the organizing pastor and Jim Houston-Hencken presided on behalf of the Presbytery of Nevada. At the direction of presbytery and the Mission Outreach Committee members of our committee, Cynthia Daykus, Jim Houston-Hencken, and Prachaub Dechawan worked to complete the review of the chartering documents and approve the chartering service.
- b. The Mission Outreach Committee established a missionary support fund with a contribution of \$1000 from our block grant. Individuals are encouraged to contribute to this fund so that our presbytery can continue to support missionaries and mission work. An additional \$500 has already been contributed. Pastor Paul Chen, formally of the Taiwanese American Presbyterian Church has returned to Taiwan and is doing remote work through the Presbyterian Church of Taiwan. The Presbytery of Nevada through the Mission Outreach Committee has sent \$750 of this fund to support Pastor Paul Chen in his ministry.
- c. The Mission Outreach Committee responded to a request submitted by Reverend Susan Taylor to grant \$1000 to fund the purchase of a freezer and its installation at the Community Chest in Virginia City. This is a new ministry that the Virginia City Presbyterian Church is instrumental in running and needed a freezer in order to keep up with recent demand for food assistance.
- d. The Presbytery of Nevada, through its Mission Outreach Committee, provided a grant to Zephyr Point in the amount of \$10,803 to match the PCUSA Disaster Assistance Grant to help cover the costs of housing and feeding the evacuees that were housed at Zephyr Point during the fires that surrounded the area. This was funded from the Mission Outreach budget line for RAIN which has not been spent and \$7500 from the Nevada Mission Support line. The chairs of Equipping and Peace and Justice approved this also as is required for the use to the Mission Support line in the budget.

- e. The Presbytery of Nevada, through its Mission Outreach Committee, donated \$1000 to the Thai Laotian Presbyterian Church of Las Vegas building fund to assist with their matching grant. This amount was funded from the remaining balance in the block grant.
- f. The Presbytery of Nevada, through its Mission Outreach Committee, authorized \$5000 to the Nevada Presbytery youth mission trip to Metlakatla Alaska for Scholarships for the Youth of Nevada Presbytery. This trip will take place July 30 to August 8, 2022. This grant will be paid for out of the Mission Trips budget line. This is a proposed mission trip is scheduled for 2022 so if this money is not spent in 2021 Mission Outreach may use next year's budget to fund this request if necessary.
- g. It has been my great honor to serve as chair of the best looking (sort of), hardest working (sometimes) committee of the presbytery of Nevada. Respectfully submitted, Jim Houston-Hencken Chair, Mission Outreach Committee

The report was received with thanks and without objection.

Equipping

- a. Rev Hilda Pecoraro reported the contribution which Zephyr Point Conference grounds towards those working on the Caldor Fire.
- b. Pastor's Lunches. Fellowship and Food. Northern pastors met at Rev Kate Freeman's for BBQ mid-summer. Southern pastors are scheduled to meet on Nov 4. Details to be sent along.
- c. 2022 Youth Triennium will be held at the Indianapolis Convention Center July 24-27. Rhonda Reaves, Grace PC, is heading up the information blast to get interested youth from within the Presbytery involved and start fundraising. Money is put aside each year to contribute to the delegates from the Equipping Committee of the Presbytery; however, both the delegate and their church also contribute.
- d. Expressed appreciation for the Orientation given at yesterday's meeting Reports contribution of \$2000. To assist Grace PC Women's meeting "Falling into Grace."

Zephyr Point

Rev Dick Young reports the accreditation of Azusa Pacific University has been exchanged for the accreditation of Centre College in Kentucky. Plan is to hold two "Tahoe Semesters" per year with 30 students and will include outdoor activities.

New Program Director Rev Sarah Tillama, formerly at NorCal House at the University of California, Davis. Sarah starts in December 2021.

Nominating

Attachment B-1 has the committee members and moderators listed as nominated.

Elder Joe Commerford was nominated from the floor to be Elder Synod Commissioner, class of 2024.

There were no other nominations from the floor.

The slate was elected with this addition and without objection. The committee moderator and the officers of the Presbytery were installed by the outgoing moderator, CLP Elaine Noble.

Peace and Justice

Elder Marcia Evans gave the inaugural "Lean In" presentation. She shared her story of how as a child, she and her family had been the only black family in an all-white church. And while the pastor welcomed and supported them; many of the members of the large congregation left in protest after they were allowed to join. She remembers the hurt. Lean In series provides us the opportunity to understand any of the "ism's" from the individuals impacted by them. The hope is that questions will be asked, stories shared, frustrations and differences of opinions shared as we grow. Rev Kate Freeman offered a prayer at the conclusion.

Trustee Report

- a. Elder Scott Plummer discussed the status of the First Korean PC. A letter of intent to purchase the property (\$985,000.) has been received. FKPC has moved into a rental space on the west side of LV, nearer to the Korean community's center. There is an Administrative Commission that is dealing with the issues of the church while the task force deals with the property issues.
- b. Trustees approved a grant of \$10,000. To be given to Grace PC to assist with the cost of online streaming equipment.
- c. Referred to the Equipping Committee the motion:

By consensus, the Trustees refer to the Equipping Committee for the task to develop a grant process to aid churches in strengthening their external communication strategy including website development and live-streaming capabilities.

They shall work with the Director of Finance to identify available funds and develop grant terms and an application process and communicate the opportunity to congregations of the presbytery.

The application shall include a plan submitted by the congregation for how this will benefit their overall mission and their own financial and personal investment.

Something similar was explored a few years back (2015?) and an application may exist. However, information and education are needed.

Financial report

The Presbytery of Nevada is in a good financial state. Estimate \$30,000 in the black after 2021. Offering from last night's worship \$1500.

Exhibit C-5 Administrative Budget was presented and received Per Capita will remain at \$46.

Director of Finance Vern Manke gave the Balance Sheet C-2 and Condensed Treasurer's report Attachment C-3

Motion to accept the budget reports as presented. Passed.

Committee on Ministry

Lake Tahoe Community PC has called Rev. Bill McGuinness to serve as Interim Pastor. A Statement of Faith from Rev. McGuinness was distributed, and he read it to the gathering. Trials of Examination were opened, and Bill answered the questions. He and his wife Kathy then were excused while the body voted.

Motion to accept by transfer the Rev Bill McGuinness as a member of the Presbytery of Nevada as a transfer from the Sacramento/North Central California Presbytery to serve as the Interim Pastor of Lake Tahoe Community PC. Passed with standing ovation.

Final piece of business: the transfer of the Moderator's Cross. Moderator Elaine York handed over the Moderator's Cross to incoming Moderator Rev. Scott Trevithick.

Meeting was adjourned in prayer and lunch was enjoyed.

Thanks to the Rev Kate Freeman, Journal Clerk for preparing these minutes

Rev. Christy Ramsey. Stated Clerk/General Presbyter

Stated Clerk's Report Attachment A-1

As required by the Constitution of the PCUSA the Stated Clerk reports that the Presbytery has a **manual** of Administrative Operations, which can be found on the Presbytery website https://nevadapresbytery.org/library/administrative-manual/

As required by the Constitution of the Presbyterian Church (U.S.A.) the Stated Clerk reports that the Presbytery has established a policy on the **Committee on Representation** which can be found in the Presbytery Manual of Administrative Operations under Standing Rules 5.0600 Committee on Representation, revised in June 2021

The Stated Clerk reports that the Presbytery has Safe Church **Policy** (covering sexual misconduct prevention and response) as Policy 10 in our Manual of Administrative Operations and we have Sexual Misconduct Policy adopted September 20, 2000. We do not have a Child and Youth Protection policy.

The Stated Clerk **recommends** that the Presbytery grant permission to administer the Sacrament of the **Lord's Supper** to the following entities: minister members of the Presbytery and approved Commissioned Ruling Elders of the Presbytery serving in hospitals and other institutions and hospice chaplains. By the Rev. Dick Young at Zephyr Point Conference Center or during their programs offsite the Stated Clerk recommends that the celebration of the Sacrament of the Lord's Supper be approved for all stated meetings of the presbytery.

These recommendations were passed without objection.

The dates and locations of the **presbytery meetings** will be set by council.

The Presbytery of Nevada has been registered as a non-profit this year in both Nevada and California with the respective Secretary of State's office.

There was no Permanent Judicial Commission (PJC) activity during the last year.

The Stated Clerk reports the following are former members of the Permanent Judicial Commission from the past 6 years and are eligible for continued service, in accord with D-5.0206b:

2016-Al Fry	Honorably Retired
2018-Betty Squires	St. John's, Reno
2018-Art Ritter	Grace, Las Vegas
2020-Bette Sylvis	Henderson, Henderson
2020-Jackie Leonard	St. John's, Reno
2020-Dr. Bertha Pendleton	Mt. View, Las Vegas
2022-David Dendy	Mt. View, Las Vegas
2022-Susan Jones	First, Elko

The Stated Clerk reports that a **review of session minutes** has been completed for the following congregations in October of 2020. They are ongoing in the month of October for 2021.

Gardnerville, Christ	Community, Lamoille
Elko, First	Las Vegas, Mt. View
Henderson, FFAPC	South Lake, Community
Las Vegas, First Thai Laotian	Las Vegas, TAPCLV
Hawthorne, Community	Truckee, Truckee LP
Henderson, Henderson	Virginia City, First

As required by the Constitution of the PCUSA, the Stated Clerk reports the following annual minimum compensation for ministers in the Presbytery is in Policy Number 3 of the Manual of Administrative Operations. The minimum compensation package for clergy in the Presbytery of Nevada is: \$38,000 yearly salary, including housing and utilities, \$500 study leave, full pension, two (2) weeks study leave (study leave allowance and time to be cumulative up to a maximum of three years), four (4) week vacation, \$1,800 travel allowance (minimum, vouchered at the IRS rate)

As required by the Constitution of the Presbyterian Church (U.S.A.) to report on the presbytery's parity between MSW and Ruling Elders, our standing rules state: **Ordinarily**, **during the first week of January**, **the Stated Clerk shall inform the Clerks of Session the number of Ruling Elder Commissioners they are entitled to have enrolled in Presbytery. This number shall be based on the number of Teaching Elders versus Ruling Elder Commissioners with the imbalance being redressed by the Stated Clerk.** This not being an ordinary January, the parity was not rebalanced in January of 2021 but will be in January of 2022.

Reports the following names, having been approved by the Committee on Ministry, as the **ordination exam readers** for the year 2021: Diane Chambers and Helen Hutchison

Statistics submitted to GA we have 50 Ministers of the Word of Sacrament, 22 churches, Membership went from 2,726 to 2,515 of the loss of 211, 71 were by death. First Presbyterian of Hawthorne was the only church that increased reported membership in 2020, up 40% from 15 to 21 members. We had 8 reported baptisms Presbytery-wide in 2020. Lee Vining is notable at reporting 48% of revenue going to mission expenses. An excel spreadsheet is available at the Presbytery Website.

Quorum for meetings is established in our Standing Rules contained in our Manual of Administrative Operations. 3.0101A quorum of a Presbytery meeting is three ministers of the Word and Sacrament who are members of the presbytery and three ruling elder commissioners from three different congregations.

Attachment B-1

1st Parchuab Dechawan

Class o	TTEE ON MINISTRY & PREPARATION FOR		10 members: 5 elders, 5 Ministers		
	Helen Hutchison	Minister/N	St. John's Church, Reno	775-826-0990	hhutchison@stjohnschurch.org
100	Melva O'Neill	Elder/S	Westminster, Las Vegas	702-875-3183	ljomjo2@gmail.com
	Elaine York	Elder/N	St John's, Reno	775-813-8859	elaineyork1884@gmail.con
Class o	of 2023		,		
1st	Lynne Zenier	Elder/S	Grace, Las Vegas	702-379-2701	lynnezenier@cox.net
1st	Michelle Jackson	Elder/S (RE)	Westminster, Las Vegas	702-788-2400	chellejackson19@yahoo.cor
1st	David Dendy	Minister/S	Mountain View, Las Vegas	832- 585-3562	pastordavid@mviewpc.org
Class o	of 2024				
2nd	Adrian Doll, Chair	Minister/S	Green Valley, Henderson	702-454-8484	adriandoll@greenvalleypres.cor
1st	John Harbison	Elder/N	South Lake Tahoe	530-525-7530	jharbison911@earthlink.ne
1st	Jim Houston Henken	Minister/S	Grace, Las Vegas	702-384-4554	jimhh@gracepclv.org
1st	Sue Taylor	Minister/N	First, Virginia City	775-762-1912	susan.taylor1110@gmail.com
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	ING MINISTRIES	9 members	5 elders, 4 Ministers		
Class o	of 2022		he i ci		
4.4	Hilda Pecoraro		Member at large	702-610-7123	hilda50@cox.net
1st	Nonong Ordonez	. ,	First Filipino American	702-481-7672	pastor_nonong@yahoo.com
Class o	Bernadette O'Neill	Elder/S	Green Valley, Henderson	702-340-3523	bmburke99@yahoo.com
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Class o	of 2024				
1st	Bill McGinness	Minister/N	South Lake Tahoe	530-544-3757	pastortahoepres@gmail.com
		Elder			
1st	Pam Ramseth	Elder/N	St John's Reno	775-745-0875	pjramseth@gmail.com
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IMON	NATING	6 members: 2 N	linisters, 2f eldrs , 2m elders		
Class o	of 2022				
1st	Brandolyn Thran, Chair	Elder/N/F	Wells/Elder	775-770-0385	bhthran@gmail.com
1st	Teresa Mateo	Elder/S/F(RE)	First Filipino American, LV	702-427-9364	terechan7311@gmail.com
Class o	of 2023			-	•
1st	Adolph Kunen	Minister/M/S	Honorably Retired	702-569-5600	adolphkunen@gmail.com
		elder/M			
Class o			1		1
1st	Al Fry	minister/N	Honorably Retired	775-671-2974	reval89704@gmail.com
		elder/M			
	TTEE ON REPRESENTATION	o conform to new d	lescripton		
	of 2022				
	Ross Doyel	MinisterM/S	Valley, Mesquite	702-606-1550	RDoyel@yahoo.com
	Ruth Kinney	Elder/F/N	Green Valley, Henderson	435-559-1907	rkinney1234@gmail.com
	of 2023 Bob Crall	Ministor/M/S	Honorably Potirod	847-533-7894	robort Lorall@amail.com
	Dian Ward	Minister/M/S Elder/F/S	Honorably Retired Mountain View, Las Vegas	909-228-5547	robert.l.crall@gmail.com 19countrygirl47@gmail.com
	of 2024		mountain view, Las veyds	505 220-5547	, soounii ygin u e ginaii.com
1st	Jean Rey, Convenor until Chair selected	Elder/F/N	Community, S. Lake Tahoe	775-544-6349	tahoerey@gmail.com
	· · · · · · · · · · · · · · · · · · ·				
AISSIO	N OUTREACH	10 members	5/5 committee description says 9		
	of 2022				
	Gil Tam	Elder/S(RE?)	Henderson	310-600-4863	coachtam28@gmail.com
st	Jeannie Shaw	Minister/N	Truckee Lutherian/Presbyterian	916-996-6236	revjeanshaw@yahoo.com
	Cynthia Dakus	Elder/S	Green Valley, Henderson	702-5284111	lollyloon@yahoo.com
lst	Pat Mecham, Chair	Minister/N		775-738-8637	pastorpat1953@gmail.com
	of 2023				
	LaVonne Alexander	Minister/N	First, Elko	661-917-3714	pastorlv@msn.com
st		Elder/S	Mountain View, Las Vegas	225-276-9890	kstokes981@gmail.com
	Karen Stokes	LIUCI/O			
st				775-401-1860	
st st	Barb Nielson	Elder/N	Wells	775-401-1860	ladybugbarbara@icloud.com
st st Co-Op	Barb Nielson U.D. RE			775-401-1860 702-810-1507	
st st Co-Op Class o	Barb Nielson U.D. RE If 2024	Elder/N Elder/S	Wells	702-810-1507	ladybugbarbara@icloud.com AGEWom@gmail.com
1st 1st 1st Co-Op Class o 2nd 2nd	Barb Nielson U.D. RE	Elder/N		-	ladybugbarbara@icloud.com

Minister/S First Thai/Laotian

702-243-0913

pdechawan@yahoo.com

PEACE	AND JUSTICE				
1st	Rebecca Watkins, Chair	Minister/N	Community, Lee Vining	760- 647-6556	Rwatkins54@aol.com
1st	Elaine Noble	Elder/N	Spanish Springs, Sparks	775-826-4024	the.nabob@sbcglobal.net
1st	Anncamo Delosreyes Simonowitz	Elder/S	Presby Ch of the Living God	775-400-9278	anadelosreyes1@aol.com
1st	Marcia Evans RE	Elder/S	Grace, Las Vegas	702-338-0524	marciaevn@aol.com

ORDINATION EXAM READERS

	1			
Helen Hutchison	Minister	St. Johns, Reno	775-826-0990	hhutchison@stjohnschurch.org
Diane Chambers	Elder	Green Valley, Henderson	702-568-0802	dianechamber43@gmail.com
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SYNOD	OF THE PACIFIC COMMISSIONERS				
Class o	f 2022				
1st	Susan Taylor	Minister/N	First, Virginia City	775-762-1912	susan.taylor1110@gmail.com
1st	Al Fry	Minister/N	Honorably Retired	775-671-2974	reval89704@gmail.com
Class o	f 2024				
1st	Peggy Hall	Elder/F/N	Spanish Springs, Sparks	775-232-2249	rozey@me.com
1st	Joe Commerford	Elder/M/S	Hawthorne	775-316-2813	commerford3@yahoo.com

PERMANENT JUDICIAL COMMISSION - PRESBYT	ERY	minimum, 7 members/equal		
Class of 2022				
David Dendy	Minister/S	Mountain View, Las Vegas	832-585-3562	pastordavid@mviewpc.org
Susan Jones	Elder/N	First, Elko	775-777- 6774	MSJones@frontiernet.net
Class of 2024				
Bob Kelley	Minister	retired		
Gil Tam	Elder/S	Henderson	310-600-4863	coachtam28@gmail.com
Class of 2026				
Ed Luckett	Minister/S	Chaplain	702-738-0589	b.e.luckett.jr@gmail.com
Tom Hall	Elder/N	Spanish Springs, Sparks	775-348-7011	hallnevadalaw.com
Jean Rey	Elder/F/N	Community, S. Lake Tahoe	775-544-6349	tahoerey@gmail.com

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Class of 2027?				
Bob Kelley	Minister	At-Large	775-857-9747	bob@the-kelleys.com

PERSO	NNEL COMMITTEE	6 members, 3 c	6 members, 3 const, 3 at large					
Constit	utional Appointees							
	Scott Trevithick, Moderator	Minister	LCGS, Reno	775-247-2679	rstrevithick@gmail.com			
	Elaine York, Chair, Past Moderator	Elder	St. John's, Reno	775-813-8859	elaineyork1884@gmail.com			
	Adolph Kunen, Vice Moderator	Minister	Minister Retired 702-569-5600		adolphkunen@gmail.com			
Class of 2022								
	Diane Schurr		Green Valley, Henderson	702-401-6092	diane.schurr@yahoo. com			
Class o	of 2023							
1st	Ken Vogel	Elder/N	Spanish Springs, Sparks	775-329-7382	jkvogel1962@gmail.com			
	Class of 2024							
1st	Denis Pecararo	ElderS	Henderson Presbyterian Church	702-612-5164	pecoraro2@cox.net			

PRES	BYTERY TRUSTEES	7 members, 3 co	onstitution, 2 elders, 2 at large				
Cons	itutional Appointees						
	Elaine York, Past Moderator	Elder	St. John's, Reno	775-813-8859	elaineyork1884@gmail.com		
	Scott Trevithick, Moderator	Minister	LCGS, Reno	775-247-2679	rstrevithick@gmail.com adolphkunen@gmail.com		
	Adolph Kunen, Vice Moderator	Minister	Retired	702-569-5600			
	Class of 2022						
AL	Scott Plummer, Chair	Elder	Grace, Las Vegas	702-363-2246	splummergcw@gmail.com		
Class	of 2023						
AL	Bob Kelley	Minister	Community, S. Lake Tahoe	775-857-9747	bob@the-kelleys.com		
E	Louis Murray	Elder	First, Virginia City	775-530-4166	losgatoslou@yahoo.com		
	Class of 2024						
E	Ron Scoville	Elder	St John's Reno	775-746-1401	ronscovill46@gmail.com		

-	TERY COUNCIL	2 at large elders			
onstitut	tional Appointees				
E	Elaine York, Past Moderator	Elder	St. John's, Reno	775-813-8859	elaineyork1884@gmail.com
	Scott Trevithick, Moderator	Minister	LCGS, Reno	775-247-2679	rstrevithick@gmail.com
	Adolph Kunen, Vice Moderator	Minister	Retired	702-569-5600	adolphkunen@gmail.com
NV (Christy Ramsey, Stated Clerk	Minister	Staff	775-445-0051	clerk@nevadapresbytery.org
NV	Kate Freeman, Presbytery Minister	Minister	Staff	925-876-8775	PastorKate@nevadapresbytery.org
NV	Vern Manke, Director of Finance	Elder	Presbytery of Nevada	775-297-1054	vernonmanke@gmail.com
	Committee Chairs				
	Equipping:				
1	Nominating: Brandolyn Thran	Elder	Wells	775-770-0385	bhthran@gmail.com
(Committtee on Ministry: Adrian Doll	Minister	Green Valley, Henderson Community, Lee Vining	702-454-8484	adriandoll@greenvalleypres.com
F	Peace and Justice: Rebecca Watkins	Minister		805-440-7669	Rwatkins54@aol.com
	Mission Outreach: Patrick Mecham	Minister	Spanish Springs, Sparks	775-738-8637	pastorpat1953@gmail.com
	Trustees:				
AL?T	Ron Scoville (class of 2024)	Elder	St John's Reno	775-746-1401	ronscovill46@gmail.com
(Class of 2022				
AL E	Bob Kelley	Minister	Community, S. Lake Tahoe	775-857-9747	bob@the-kelleys.com
E	Scott Plummer	Elder	Grace, Las Vegas	702-363-2246	splummergcw@gmail.com
-	TERY ADULT MISSION COORDINATOR Jeanie Shaw	Minister	Truckee Lutheran/ Presbyterian	916-996-6236	revjeanshaw@yahoo.com
		Minister	Truckee Lutheran/ Presbyterian	916-996-6236	revjeanshaw@yahoo.com
omissio	Jeanie Shaw	Minister Minister	Truckee Lutheran/ Presbyterian Grace, Las Vagas	916-996-6236 702- 454-2525	revjeanshaw@yahoo.com dana@gracepclv.org
omissio	Jeanie Shaw oners to 2022 General Assembly		· · · · · · · · · · · · · · · · · · ·	-	
omissio	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison	Minister	Grace, Las Vagas	702- 454-2525	dana@gracepclv.org
omissio	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22	Minister	Grace, Las Vagas Community, S. Lake Tahoe	702- 454-2525 530-525-7530	dana@gracepclv.org jharbison911@earthlink.net
omissio I ODERA	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick	Minister Elder	Grace, Las Vagas	702- 454-2525	dana@gracepclv.org
IODERA	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23	Minister Elder	Grace, Las Vagas Community, S. Lake Tahoe	702- 454-2525 530-525-7530	dana@gracepclv.org jharbison911@earthlink.net
ODERA	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick	Minister Elder Minister/N	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno	702- 454-2525 530-525-7530 775-247-2679	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com
ODERA	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen	Minister Elder Minister/N	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired	702- 454-2525 530-525-7530 775-247-2679 702-569-5600	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com
ODERA ICE MC	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York.	Minister Elder Minister/N Minister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno	702- 454-2525 530-525-7530 775-247-2679	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com
ODERA ODERA ICE MC AST MC E RESBYT	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF	Minister Elder Minister/N Minister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired	702- 454-2525 530-525-7530 775-247-2679 702-569-5600	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com
ODERA ODERA ICE MC AST MC RESBYT tated C	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter	Minister Elder Minister/N Minister Elder	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com
ODERA ODERA ICE MC AST MC RESBYT tated C	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF	Minister Elder Minister/N Minister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired	702- 454-2525 530-525-7530 775-247-2679 702-569-5600	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com
DODERA CODERA CCE MC CE MC F RESBY1 tated C k tated C k	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter Christy Ramsey of Finance	Minister Elder Minister/N Minister Elder Elder Minister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno Staff	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859 775-445-0051	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com clerk@nevadapresbytery.org
ODERA CCE MCC CCE MCC AST MCC E E ST ST ST ST ST ST ST ST ST ST ST ST ST	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter Christy Ramsey of Finance Vernon Manke	Minister Elder Minister/N Minister Elder	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com
DDDERA CCE MCC SST MC ESBYT RESBYT Resbyter	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter Christy Ramsey of Finance Vernon Manke sry Minister	Minister Elder Minister/N Minister Elder Kinister Elder Elder	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno Staff	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859 775-813-8859 775-445-0051 775-297-1054	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com clerk@nevadapresbytery.org vernonmanke@gmail.com
ODDERAA CCE MCC CCE MCC CCE MCC F Stated C k k resbyte	Jeanie Shaw Deners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter Christy Ramsey of Finance Vernon Manke ery Minister Kate Freeman	Minister Elder Minister/N Minister Elder Elder Minister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno Staff Presbytery of Nevada	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859 775-445-0051	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com clerk@nevadapresbytery.org vernonmanke@gmail.com
ODERAA CCE MCC CCE MCC CCE MCC CCE MCC F Stated C k k resbyte resbyte f source f S S S S S S S S S S S S S S S S S S	Jeanie Shaw Deners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Elerk/General Presbyter Christy Ramsey of Finance Vernon Manke ery Minister Kate Freeman	Minister Elder Minister/N Minister Elder Kinister Elder Elder	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno Staff Presbytery of Nevada	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859 775-813-8859 775-445-0051 775-297-1054	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com clerk@nevadapresbytery.org vernonmanke@gmail.com PastorKate@nevadapresbytery.or
ODERA CODERA K CODE K CODE CODE K CODE CODE CODE CODE CODE CODE CODE CODE	Jeanie Shaw oners to 2022 General Assembly Dana Pope John Harbison TOR 2021-22 Scott Trevithick DDERATOR 2022-23 Adolph Kunen DDERATOR 2020-21 Elaine York. TERY STAFF Silerk/General Presbyter Christy Ramsey of Finance Vernon Manke ery Minister Kate Freeman Clerk	Minister Elder Minister/N Minister Elder Minister Elder Elder Kinister	Grace, Las Vagas Community, S. Lake Tahoe LCGS, Reno Retired St. John's, Reno Staff Presbytery of Nevada Staff	702- 454-2525 530-525-7530 775-247-2679 702-569-5600 775-813-8859 775-445-0051 775-297-1054 925-876-8775	dana@gracepclv.org jharbison911@earthlink.net rstrevithick@gmail.com adolphkunen@gmail.com elaineyork1884@gmail.com clerk@nevadapresbytery.org

NV=Non Voting 1st=Term

Elder Honorably Retired Member at large Minister N=North S=South RE = Racial/Ethnic Elder = Commissioned Lay Minister CRE = Commissioned Ruling Elder

Church name, location (if needed)

F = Female M = Male

Minister

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10/04/2021

PRESBYTERY OF NEVADA COMPARATIVE BALANCE SHEETS]		ATT	ACHMENT C -2 Page 1
CONDENSED August 31, 2021 & December 31, 2020	SE	PTEMBER 30 2021	D	ECEMBER 31 2020
ASSETS	1			
CURRENT ASSETS	•	1.0.40	•	44.044
NEVADA STATE BANK - GENERAL ACCT	\$	4,943	\$	11,614
NEVADA STATE BANK - MM		77,223		31,427
SYNOD ACCOUNTS		316,779		328,151
NEW COVENANT FUNDS	1	200,370		199,363
MARKET VALUE CHANGE - New Covenant Funds		66,859		47,187
VANCO FUNDS RECEIVABLE + MISC		4,876		0
SYNOD MISSION SUPPORT RECEIVABLE - 2019		12,175		12,175
FKPC, LOAN & PROPERTY MAINT		55,285		43,723
Total Current Assets	\$	738,509	\$	673,639
RESTRICTED ASSETS - SYNOD	¢	15.062	¢	15 040
SPPC LOAN GUARANTEE	\$	15,962	\$	15,842
NORTHERN NEVADA NCD FUND		31,275		30,770
NCD/REV FUND		31,948		31,707
Total Restricted Assets	\$	79,186	\$	78,319
FIXED ASSETS	\$	1,715	\$	1,715
TOTAL ASSETS	\$	819,410	\$	753,673
LIABILITIES & FUND BALANCES				
CURRENT LIABILITIES		040	*	
ACCOUNTS PAYABLE / DEF INCOME	\$	813	\$	-
		1,500		0
RENT DEPOSIT - 3500 Harmon Ave		387		387
PAYROLL TAX LIABILITIES		2 700	¢	207
Total Current Liabilities	\$	2,700	\$	387
FUNDS	\$	586,525	\$	572,485
OPERATING FUNDS	Ψ	99,179	Ψ	95,286
		129,290		83,800
ADMINISTRATION FUNDS FIXED ASSETS FUND	—	1,715		1,715
TOTAL FUND BALANCES	\$	816,710	\$	753,286
			•	
Total LIABILITIES and FUND BALANCES	\$	819,410	\$	753,673
SEE NOTES TO COMPARATIVE FINANCIAL	CT VI			

SEE NOTES TO COMPARATIVE FINANCIAL STATEMENTS

ATTACHMENT C - 2

PRESBYTERY OF NEVADA		Page 2			
NOTES TO COMPARATIVE FINANCIAL STATEMENTS	SEPTEMBER 30 DECEMBER 31				
August 31, 2021	2021 2020				
THE PRESBYERY OF NEVADA USES THE MODIFIED CAS	ASH BASIS OF ACCOUNTING				
THE PRESBYTERY OF NEVADA IS CONTINGENTLY LIAB	ABLE FOR THE FOLLOWING				
LOANS to MEMBER CHURCHES					
PRESBYTERIAN INVESTMENT & LOAN PROGRAM (PILP)					
LAS VEGAS, MOUNTAIN VIEW PC (June 30, 2021)	\$ 396,731	\$ 403,829			
TOTAL LOANS - PILP	\$ 396,731	\$ 403,829			

		ATTACHMENT C-5
SYNOD OF THE PACIFIC as of 7/31/21		
LAS VEGAS, GRACE PC (Bridge Loan)	\$ -	\$ 3,250,000
SO. LAKE TAHOE, LTCPC	574,546	748,118
SPARKS, RENO KOREAN PC	40,179	48,440
SPARKS, SPANISH SPRINGS PC (2 loans)	682,727	721,604
TOTAL LOANS - SYNOD	\$ 1,297,452	\$ 4,768,162
TOTAL - ALL LOANS	\$ 1,694,183	\$ 5,171,991

ESTIMATED FAIR MARKET VALUES of PROPERTIES WITH LOANS							
PILP		EST. FMV	FMV BASED UPON				
LAS VEGAS, MOUNTAIN VIEW PC	\$		Clark County Assessor				
TOTAL PROPERTY VALUES - PILP LOANS	\$	4,200,000	& 2019 Loan App				
SYNOD OF THE PACIFIC							
SO. LAKE TAHOE, LTCPC		2,600,000	Synod loan app (2020)				
SPARKS, RENO KOREAN PC		2,600,000	Zillow (Dec 2020)				
SPARKS, SPANISH SPRINGS PC (2 loans)		1,025,000	Nearby sale (2021)				
TOTAL PROPERTY VALUES - SYNOD LOANS	\$	6,225,000	1				
TOTAL - ALL LOANS	\$	10,425,000	-				

PRESBYTERIAN INVESTMENT & LOAN PROGRAM (PIL	P) ORI	GINAL LOAN	MATURITY DATE
LAS VEGAS, MOUNTAIN VIEW	\$	405,000	01/01/2039
TOTAL PILP LOANS	\$	405,000	
SYNOD OF THE PACIFIC			
LAKE TAHOE COMMUNITY PC (Approved in Aug)	\$	749,779	11/19/2025
SPARKS, RENO KOREAN PC		600,000	10/30/2027
SPARKS, SPANISH SPRINGS PC (2 loans)		893,762	08/29/2038
TOTAL SYNOD LOANS	\$	2,243,541	

PRESBYTERY OF NEVADA COMPARATIVE TREASURER'S REPORT - CONDENSED	ATTACHMENT C - 3			
FOR THE NINE MONTHS ENDED SEPTEMBER 30 & YEAR2020	as	of 9/30/21	YE	AR 2020
INCOME				
PER CAPITA APPORTIONMENT	\$	112,042	\$	116,624
MISSION SUPPORT - Mission Partnership Funding with Synod	[69,256		83,748
INVESTMENT INCOME		5,526		22,586
MISSION SUPPORT - MPF Due from Synod for 2019		0		12,275
OTHER RECEIPTS (pass thrus etc) Incl PDA \$7,500 for ZP	/	8,863	(5,098
PEACE & JUSTICE INCOME		1,320		1,143
DONATIONS/CONTRIBUTIONS		25		8,500
MISSIONARY SUPPORT INCOME	┢ -	3,591	(0
RENT INCOME - 3500 HARMON AVE		8,078		0
VESTA B. COOLEY ENDOWMENT		896		1,001
TOTAL INCOME	\$	209,597	\$	250,976
EXPENSES	ľ	,		,
STAFF PAYROLL COSTS & TRAVEL	\$	47,974	\$	53,856
GRANTS TO CHURCHES		10,000		46,000
ASSISTANCE - FKPC		17,400		0
GA and SYNOD PER CAPITA		38,714		40,185
MISSION OUTREACH MISSIONS	[36,053		27,000
PRESBYTERY MEETING/TRAVEL COSTS		17		16,795
COM/CPM MISSIONS & EXPENSES	L	500	 	13,302
OFFICE EXPENSES/ANNUAL REVIEW		4,662		6,927
RENTAL EXPENSES - 3500 E. HARMON AVE		1,454		0
RECEIPTS PASSED THROUGH		1,107		5,098
EQUIPPING MINISTRIES MISSIONS	┝	3,000		3,100
CONFERENCES & MEETINGS		2,876 87		2,149 452
PEACE & JUSTICE EXPENSES		2,000		452
TOTAL EXPENSES	\$	165,845	\$	214,863
INCOME OVER (UNDER) EXPENSES before OTHER REVENUES and EXPENSES	Š	43,752	\$	- 214,005
OTHER REVENUES and (EXPENSES)	Ť		¥	
UNREALIZED MARKET ADJUSTMENT (non-cash) Increase (Decrease)	\$	19,672	\$	17,350
HILLIS WILL FUND TRANSFERRED TO SACRAMENTO PRESBYTERY	Ť	0	Ť	(16,677)
INCOME OVER (UNDER) EXPENSES after OTHER REVENUES and EXPENSES	\$	63,424		\$36,785
	Ŧ			<i>+,</i>
NOTABLE USES OF CASH	Nin	e Months	For	The Year
		/30/1930		/31/2020
EKEC Log Verge Assistance				131/2020
FKPC, Las Vegas - Assistance	\$	17,400	\$	-
FKPC, Las Vegas - Utilities & Insurance (Accounts Receivable)	l	11,562		43,723
Grants to Churches - No strings attached	l	40.000		46,000
Grant - St. John's - Reno - Streaming Equiment	l	10,000		7 000
FPC - Virginia City - Sidewalk (\$7,000 approved for 2019 & 2020)		00.000		7,000
TOTALS	\$	38,962	\$	96,723
SEE NOTES TO FINANCIAL STATEMENTS				

ATTACHMENT C-5

09/21/2021		ΑΤΤΑϹΗΝ	AENT C-5
08/21/2021 PRESBYTERY OF NEVADA	MEETING COST	TRADITIONAL	Page 1 of 2
BUDGET PROPOSED	CHANGES	PROPOSED	BUDGET
	2022	2022	2021
BUDGET RECAP - ALL FUNDS	2022	2022	2021
		* 404 7 40	• · · · · · · · · · · · · · · · · · · ·
TOTAL ADMINISTRATION INCOME	\$ 113,140	\$ 104,740	\$ 113,417
TOTAL OPERATING INCOME	96,194	96,194	95,210
	\$ 209,334	\$ 200,934	\$ 208,627
EXPENSES		• • • • • • • • •	
TOTAL ADMINISTRATION EXPENSE	\$ 124,075	\$ 115,675	\$ 117,037
TOTAL OPERATING EXPENSE	125,809	125,809	132,029
TOTAL EXPENSES	\$ 249,884	\$ 241,484	\$ 249,066
INCOME OVER (UNDER) EXPENSES	\$ (40,550)	\$ (40,550)	\$ (40,439)
** FUNDS CARRIED OVER to BALANCE BUDGET	`40 ,550´	40,550	40,439
BALANCED BUDGET	\$U	\$U	\$ (0)
** Includes \$8,225 held by Synod			
PRESBYTERY OF NEVADA	MEETING COST	TRADITIONAL	
ADMINISTRATION FUNDS BUDGET PLANNING	CHANGES	PROPOSED	BUDGET
2022	2022	2022	2021
	\$46.00	\$46.00	\$46.UU
MEMBERS BASED ON 2019 & 2018	2,518	2,518	2,727
INCOME - ADMINISTRATION FUNDS			
4.400.101 PER CAPITA APPORTIONMENT	\$ 104,259	\$ 104,259	\$ 112,898
TRANSFER FROM OPERATING	8,400		. ,
4.400.161 INTEREST INCOME	481	481	519
TOTAL INCOME - ADMINISTRATION	\$ 113,140	\$ 104,740	\$ 113,417
EXPENSES (what it costs for Presbytery Administration)	. ,		. ,
5.400.102 STATED CLERK - HOUSING ALLOW.	\$ 20,222	\$ 20,222	\$ 19,667
5.400.103 INTERNET SHARE - STATED CLERK	480	480	480
5.400.105 DIRECTOR OF FINANCE	9,300	9,300	9,300
5.400.108 PAYROLL TAXES EXP	712	712	712
5.400.109 JOURNAL CLERK	500		500
5.400.109 JOORNAL CLERK 5.400.111 PER CAPITA - GA	22,612	22,612	24,488
5.400.111 PER CAPITA - GA 5.400.112 PER CAPITA - SYNOD	13.144	13.144	14.235
TBD PRESBYTERY MEETINGS EXPENSE	- ,	13,144	14,230
5.400.115 PRESBYTERY TRAVEL	40,000	19.050	18,050
		18,050	,
5.400.117 STANDING COMMITTEE EXPENSES		12,500	12,500
5.400.119 HR & PASTORS EXPENSES (non -committee)	1.500	1,050	0
5.400.120 AUDITING/REVEIW 2	1,500	1,500	1,500
5.400.121 OFFICE EXPENSES/WEB	300	300 5 405	300
5.400.124 ONLINE GIVING FEES	5,405		5,405
5.400.125 INSURANCE	2,800	2,800	2,800
5.400.134 CONFERENCES/MEETINGS	1,600	1,600	1,600
5.400.142 MODERATORS TRAINING	2,500	2,500	2,500
5.400.161 GA EXPENSES	3,000	3,000	3,000
	\$ 124,075		
	\$ (10,935)		
FUNDS CARRIED OVER to BALANCE BUDGET	10,935	10,935	3,620
BALANCED BUDGET (Administration)	\$0	\$0	\$ (0)

OPERATING (MISSION) FUNDS BUDGET		TING COST		A <i>DITIONAL</i> ROPQ ŞĘ A₽ _{HI}		age 2 of 2
2022		2022		2022		2021
* TOTAL MISSION FUNDING SYNOD MPF -Allocated Below	\$	82,894	\$	82,894	\$	82,34
INCOME - OPERATING FUND						
EQUIPPING COMMITTEE	<i>~</i>	40.000	¢	40.000	¢	40.00
MISSION SUPPORT INCOME - MPF - Total Income	\$	10,000	\$	10,000	\$	10,00
MISSION OUTREACH COMMITTEE						
MISSION SUPPORT - MPF - Total Income	\$	30,000	\$	30,000	\$	30,00
COMMITTEE ON MINISTRY			•	~~ ~~~	•	
MISSION SUPPORT - MPF	\$	20,000	\$	20,000	\$	20,00
VESTA B. COOLEY ENDOWMENT		1,000		1,000		1,00
Total Income - COM	\$	21,000	\$	21,000	\$	21,00
	\$	2,000	\$	2,000	\$	2,00
MISSION SUPPORT - MPF	φ	1,200	φ	1,200	φ	1,00
PEACE & GLOBAL WITNESS INCOME			\$		- <u>e</u>	
Total Income - Peace & Justice <u>OPERATING - TRUSTEES</u>	\$	3,200	Φ	3,200	\$	3,00
MISSION SUPPORT INCOME - MPF	\$	20,894	\$	20,894	\$	20,34
INVESTMENT INCOME	Ψ	10,080	Ψ	10,080	Ψ	10,00
INTEREST INCOME - Restricted Funds		1,020		1,020		86
Total Income - Operating	\$	31,994	\$	31,994	\$	31,21
TOTAL INCOME - OPERATING FUND	Š	96,194	š	96,194		95,21
EXPENSES - OPERATING FUND	Ť	00,101	Ŧ	00,101	Ť	00,21
BLOCK GRANT - COMMITTEE TO DECIDE	\$	10,000	\$	10,000	-e	10,00
MISSION OUTREACH COMMITTEE	φ	10,000	φ	10,000	Ψ	10,00
BLOCK GRANT - COMMITTEE TO DECIDE	\$	30,000	\$	30,000	\$	30,00
COMMITTEE ON MINISTRY	<u> </u>				<u></u>	
BLOCK GRANT - COMMITTEE TO DECIDE	\$	20,000	\$	20,000	\$	20,00
PEACE & JUSTICE						
BLOCK GRANT - COMMITTEE TO DECIDE	\$	2,000	\$	2,000	\$	2,00
OPERATING - TRUSTEES						
5.161.111 HOUSING - PRESBYTERY PASTOR	\$	20,222	\$	20,222	\$	19,66
5.161.113 PRESBYTERY PASTOR EXPENSES		10,000		10,000		10,00
5.161.221 DIRECTOR OF FINANCE		9,300		9,300		9,30
5.161.223 PAYROLL TAXES		712		712		71
5.161.231 PRESBYTERY TRAVEL - MOC & EQUIPPING				5,200		5,20
5.161.232 COMMITTEE EXPENSE - MOC & EQUIPPING				3,200		3,20
5.161.239 STAFF TRAVEL		1,500		1,500		1,50
5.161.255 AUDITING/REVIEW		1,500		1,500		1,50
5.161.257 OFFICE SUPPLIES, WEB, COMPUTER SUPPORT		3,950		3,950		3,95
5.192.105 FKPC ASSISTANCE		0		0		15,00
TBD TRANSFER TO ADMNITRATION		8,400				
** POSSIBLE MPF SHORTFALL	•	8,225	¢	8,225	\$	70,02
Total Expenses- Operating	\$	63,809	3	63,809	Ļ,	-
TOTAL EXPENSES - OPERATING FUND	\$	125,809	\$	125,809 (29,615)	ş	132,02
INCOME OVER (UNDER) EXPENSES ** FUNDS CARRIED OVER to BALANCE BUDGET	φ	(29,615) 29,615	φ	29,615)	φ	(36,81 36,81
BALANCED BUDGET (Operating)		23,015	~	29,013	*	50,01
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** Includes \$8,225 held by Synod