

Minutes of the Fall Meeting of the Presbytery of Nevada

September 13-14, 2022

Lake Tahoe Community Presbyterian Church, South Lake Tahoe, CA

Attendees (Alphabetically by Church)

Nevada Presbyterian Church	Name	Position
Christ, Gardnerville	Barbara Havens	Clerk of Session
	Vickie Wilson	CLP candidate
Community, Hawthorne	Linda Young	Pastor, CLP
Emmanuel Faith Chapel	Udechukwunyere Chukwukelu	Pastor
First, Elko	LaVonne Alexander	Pastor
First, Virginia City	Rebecca Watkins	Pastor
	Malcolm Hunt	Elder Com.
	Suzi Hunt	Guest
First Korean, Las Vegas	Shin Hwang	Pastor
Grace, Las Vegas	Marcia Evans	Elder Com., Committee Member
	Jim Houston-Hencken	Pastor, Chair COM
	Scott Plummer	Elder Com., Chair Trustees
	Craig Sanders	Member in Validate Ministry
	Lynne Zenier	Elder Com., Committee Member
	Dave Cornell	Elder Com.
Green Valley, Henderson	Adrian Doll	Pastor, Chair Equipping
	Carol Johnson	Elder Com.
	Doug Small	Elder Com., Committee Member
	Denis Pecararo	Elder Com., Committee Member
Henderson, Henderson	Lynn Barnett	Committee Member
	John Harbison	Elder Com., Committee Member
	Bill McGuinness	Pastor
	Jean Rey	Elder Com.
	David Dendy	Pastor
Mountain View	Chris Kirshman	CRE, Elder Com.
	Karen Stokes	Committee Member
	Beverly Stokes	Guest
	Dian Ward	Elder Com.
	Nancy Eugenio	Elder Com.
P.C. of the Living God	Mariano Ordonez	Pastor
	Philip Kim	Elder Com.
Reno Korean, Reno	David Pak	Pastor
	Charlie Park	Elder Com.
	Jong Park	Elder Com.
Saint John's, Reno	Marla Bohnhoff	Elder Com.
	Doug Ramseth	Guest
	Pam Ramseth	Elder Com.
	Ron Scovill	Elder Com., Committee Member

Spanish Springs, Sparks	Elaine York	CLP, Past Moderator, Committee Member
	Peggy Hall	Synod Com., Elder Com.
	Elaine Noble	Elder Com., Committee Member
	Tom Willadsen	Incoming Transitional Pastor
	Doreen Vogel	Guest
<u>Nevada Presbyterian Church</u>	Ken Vogel	Elder Com., Committee Member
	<u>Name</u>	<u>Position (continued)</u>
Taiwanese-American, Las Vegas	Esther Pan	Guest
	Raymond Pan	Elder Com.
Truckee Lutheran, Truckee, CA	Ryan McKenzie	Elder Com., Candidate under care
	Jean Shaw	Pastor, Committee Member
Wells Community, Wells	Barb Nielson	Elder Com.
	Brandolyn Thran	CLP, NomCom Chair
Westminster, Las Vegas	Adolph Kunen	Stated Supply Pastor
	Melva O'Neill	Elder Com., Committee Member (Elder Com. = Elder Commissioner)

Other Churches/Ministries

At Large	Hilda Pecararo	Pastor
First PC, Libertyville, IL	Kimberly Mendoza	Candidate under care
Good Shepherd Lutheran, Reno	Scott Trevithick	Pastor, Moderator
Norwood PC, NJ	Timothy Son	Pastor, Guest Speaker
St Rose Dominican Hospital, LV	Alex Aaron	Chaplain, Director of Spiritual Care and Mission Integration
Retired	Al Fry	Pastor
	Dorothy Fry	Guest
	Robert Kelley	Pastor, Committee Member
	Sue Taylor	Pastor, Committee Member
Zephyr Point, NV	Dick Young	Pastor
	Sara Tilliman	Pastor

Presbytery of Nevada Staff

Kate Freeman	Pastor to the Presbytery of Nevada, Journal Clerk
Vern Manke	Director of Finance
J. Christy Ramsey	Stated Clerk/General Presbyter

Absent/Excused

At Large	Ed Lockett	Chaplain
Christ the King, Lutheran, Tahoe City, CA	Ed Hilton	Pastor
Community, Hawthorne	Joe Commerford	Elder Com., Mission Outreach Chair
First Thai-Lao Presbyterian	Prachuab Dechawan	Pastor
Green Valley, Henderson	Bob Crall	Pastor (retired)
Retired	Pat Mecham	Mission Outreach, Chair (?)
Valley, Mesquite	Ross Doyel	Pastor

PRESBYTERY CONVENES

Rev. Scott Trevithick, Moderator called the Presbytery to order on Tuesday, September 13, 2022, 1:00 pm. Pacific with an Opening Prayer

The moderator read from the Book of Order on The Calling of the Church (F1.03): “The Church is the body of Christ. Christ gives to the Church all the gifts necessary to be his body. The Church strives to demonstrate these gifts in its life as a community in the world (1 Cor. 12:27–28).” And commented on this verse saying that “Paul celebrates the variety of gifts and that it is the same Spirit who gives them, to be used for the common good, for the building up of the body of Christ.” The moderator lead the Presbytery in prayer.

ROLL The Presbytery roll was established by print-in by the registrar and listed above. A quorum was present.

WELCOME Rev. Bill McGuinness, Interim Pastor, welcomed the Presbytery to Lake Tahoe Community Presbyterian Church, the Presbytery’s version of the Winchester Mystery House.

PRESBYTERY PASTOR Rev. Kate Freeman, Presbytery Pastor, led the Presbytery in a relationship-building exercise using puzzle pieces that continued throughout the Presbytery gathering. Kate reported on her prayerful ministry in the Presbytery. While her cancer treatment is going well. it’s been a rough couple of months. She is planning on traveling this summer to sit down and have time together. She is buying lunch.

ROBE PRESENTATION Presbyterian Pastor Kate, along with Rev Sue Taylor, recently retired from Virginia City, presented the Rev Rebecca Watkins, new pastor for VCPC, with a clerical robe with velvet trim that belonged to the late Rev Dory Thompson, former pastor of VCPC with references to our heritage and history. Kate gave Rebecca A Woman of Strength Stole she had made for her.

DOCKET The Docket was approved without objection. It is included at Attachment A-1 at the end of the meeting minutes.

CLERK'S REPORT Previously distributed as Attachment A-2.

Recognition of Native Lands centered on Chief Truckee

ORDINATIONS	NONE
CHARTERED	NONE
INSTALLATIONS	NONE
ENROLLMENTS	NONE
DISMISSALS	NONE
REMOVED	NONE
RENUNCIATION	NONE
RELEASED	NONE
TRANSFERRED	NONE
VALIDATED MINISTRY	NONE
STATED SUPPLY	NONE
HONORABLY RETIRED	NONE
INACTIVE	NONE
LABOR IN BOUNDS	NONE
LABOR OUT OF BOUNDS	NONE
MINISTER AT LARGE	NONE
CANDIDATE UNDER CARE	NONE

OTHER PERMISSIONS/APPROVALS

Conduct Baptism/Communion	NONE
Enter CLP Program	NONE
CLP Commissioning	Elder Brandolyn Thran to Wells Presbyterian Church

COMMITTEE ON MINISTRY REVIEWS (*Pt. = Pastor*)

Ministers at Large	NONE
Commissioned Lay Pastors	NONE

1. Rene Myers, Mission Engagement Advisor, thanks the Presbytery in a letter from April 18, 2022, for their donation of \$1,000 in March 2022 for the Matthew 25 fund (E052197)
2. I gave greetings on the Presbytery's behalf at the 20th-anniversary celebration at the First Thai-Lao on September 3 in Las Vegas with Director of Finance Vernon Manke.
3. A list of supply preachers for North and South areas of the Presbytery is available for downloading from the Presbytery email newsletter or the clerk. I list of those available to preach via Zoom is planned. Please contact the clerk to be included or excluded from these lists.
4. To achieve parity of teaching and ruling elders, I have balanced our 57 ministers of the word and

sacrament/teaching elders with our ruling elders (which include commissioned ruling elders) from our 23 churches. I plan to do so again in January and would appreciate suggestions from the Presbytery. A breakdown is Attachment A-4

- a. We have 57 Ministers of the Word and Sacrament (MOWAS) on the roll. Commissioners are allocated among the 23 churches according to size and request ranging from 1-4 commissioners. This totals 44 ruling elders. We have three members transferred to our roll since their church of membership no longer exists. We have 5 Commissioned Lay Pastors. We have 2 members that are leaders of worshipping communities. We have 1 each of a Certified Church Educator, Chairperson of a committee, and commissioner to the General Assembly who otherwise are not members of the Presbytery.
 - b. A summary report with actual numbers is Attachment A-3 on the Presbytery meeting page on our website.
5. As required by the Constitution of the PCUSA, the Stated Clerk reports that the Presbytery has a manual of Administrative Operations, which can be found linked on the Presbytery website front page or at nevadapresbytery.org/manual.pdf It is also linked in the Presbytery emails.
 6. As required by the Constitution of the Presbyterian Church (U.S.A.) the Stated Clerk reports that the Presbytery has established a policy on the Committee of Representation, which can be found in the Presbytery manual under Bylaws, 5.0600.
 7. The Stated Clerk reports that the Presbytery's Safe Church Policy (covering sexual misconduct prevention and response) and Child and Youth Protection Policies **have not been enacted**.
 8. The Stated Clerk reports the following are former members of the Permanent Judicial Commission from the past 6 years and are eligible for continued service, in accordance with D-5.0206b:

2016-AI Fry	Honorably Retired
2018-Betty Squires	St. John's, Reno
2018-Art Ritter	Grace, Las Vegas
2020-Bette Sylvis	Henderson, Henderson
2020-Jackie Leonard	St. John's, Reno
2020-Dr. Bertha Pendleton	Mt. View, Las Vegas
2022-David Dendy	Mt. View, Las Vegas
2022-Susan Jones	First, Elko
2024-Bob Kelley	Honorably Retired
2026-Ed Lockett	Honorably Retired
2026-Tom Hall	Spanish Springs, Sparks
2026 Jean Rey	Lake Tahoe Community
 9. The Stated Clerk reports that session minutes will be reviewed in person during this meeting and via other arrangements in October. The report of the results of the October 2021 review is in the clerk's report of the March minutes of the presbytery. We thank Elder Ray Bledsoe, our Assistant Records Review Clerk, for many years of service in Record Revies, reinventing the process so we could review records even during COVID quarantine.

10. As required by the Constitution of the PCUSA, the Stated Clerk reports the following annual minimum compensation for full-time ministers and CREs in the Presbytery is policy number 3 in our Manual of Administrative Operations:
 - a. The minimum compensation package for full-time clergy in the Presbytery of Nevada is; \$38,000 yearly salary, including housing and utilities, \$500 study leave, full pension, two (2) weeks study leave (study leave allowance and time to be cumulative up to a maximum of three years), four (4) week vacation, \$1,800 travel allowance (minimum, vouchered at the IRS rate)
- Reports the following names, Elder Elaine York and Elder Diane Chambers having been approved as the ordination exam readers for the year 2022.
- Statistics submitted to General Assembly, Available on the meeting page on our website at nevadapresbytery.org
 - Active membership reported 103 gains and 171 loses for a total of 2439 down from 2515 of which 1514 (62%) were women
 - 12 Baptisms, Average Weekly Attendance was 1103, 271 from Birth through Grade 12 were reported to be in Christian Education
 - Just under the half of the Presbytery was reported to be non-white
 - Annual reported income was just under 5 million dollars with expenses slightly less. Two thirds went to personnel, just over 1/5 went to facilities, and just under 10% went to mission.
- Our quorum, according to our by-laws, (3.0101) A quorum of a Presbytery meeting is three ministers of the Word and Sacrament who are members of the presbytery and three ruling elder commissioners from three different congregations.
- There were no commissions for ordination or installation.

Action Items:

- The Presbytery APPROVED that The Presbytery of Nevada is registered as a non-profit with the State of California
 - CEO – John Christy Ramsey
 - CFO – Vernon Manke
 - Resident Agent – Katherine Suzanne Freeman
- The Presbytery APPROVED that The Presbytery of Nevada is registered as a non-profit with the State of Nevada
 - President SCOTT PLUMMER
 - Secretary JOHN CHRISTY RAMSEY
 - Resident Agent JOHN CHRISTY RAMSEY
 - Treasurer VERNON W MANKE
 - Director LYNNE ZENIER
 - Director ROBERT C KELLEY

- The Presbytery of Nevada APPROVED the Stated Clerk recommendation that the Presbytery grant permission to administer the Sacrament of the Lord's Supper to the following entities: Zephyr Point Presbyterian Conference Center, minister members of the Presbytery, and approved Commissioned Ruling Elders of the Presbytery when invited by the churches of the Presbytery and approved by the Committee On Ministry, in hospitals and other institutions, and hospice chaplains. In addition, THE PRESBYTERY APPROVED the Stated Clerk's recommendation that the celebration of the Sacrament of the Lord's Supper be approved for the in-person meetings of the presbytery, typically in March and September.
- The PRESBYTERY APPROVED that since the Elder Carl Dahlen, member of the Presbytery of Nevada, transferred his church membership to St. Andrews Presbyterian Church, Tucson, Arizona, on April 12, 2022. Based on 3.0204a, to delete his name from the Presbytery rolls.
 - This leaves three members of Presbytery who are not members of a Presbyterian congregation: Vernon Manke, Carol Manke, and Carol Sandmier.

Administrative Commission

The Administrative Commission to **Lee Vining** reports that it is continuing its work helping the church reorganize and asks for the Presbytery prayers for their ministry.

The Administrative Commission to **First Korean Presbyterian Las Vegas** reports it is continuing its work and asks the Presbytery for prayers for its ministry, the congregation and pastor.

GREETINGS Rev. Sara Tillema, Director of Programs, Zephyr Point Presbyterian Conf Center brought greetings from Zephyr Point Presbyterian Conference Center.

General Assembly Commissioner Reports

General Assembly Commissioners: Rev. Bob Kelley and Elder John Harbison reported on the procedures and actions of General Assembly. Rev. Bob Kelley was on the Moving Forward Committee and Elder John Harbison was on the Addressing Violence in the USA Committee. Voting on the Amendments will be early next year.

Synod Commissioners distributed their report at the meeting. It is Attachment A-6.

COMMITTEE REPORTS

Peace And Justice – Presentation by Rev. Timothy Son on “Engaging in the Ministry of Peace and Justice”. Timothy is pastor of the Norwood Presbyterian Church in northern New Jersey, a congregation with a proud 153-year history. He is also the Liaison for Korean Church Relations with Princeton Theological Seminary.

Without objection, Presbytery paused for a break and reconvened at 3:45 pm Peace and Justice committee report continuing.

CP Linda Hamilton reported that the committee decided to donate \$1,000 PCUSA Korean Mission Co-workers Kurt Esslinger and Hyeyoung Lee Serving with the Presbyterian Church in the Republic of Korea (PROK), the National Council of Churches in Korea (NCCK), and the Presbyterian Church of Korea (PCK)

Mission Outreach – Udechukwunyerere Chukwukelu, reported on the status of her worshipping community’s work in church restoration in Nigeria.

Rev. Jeanie Shaw shared a video report of the Disaster Response Ministries mission trip to Metlakatla, Alaska, which some members of the Presbytery of Nevada attended and was supported by \$3,500 grant by the Presbytery of Nevada.

The Committee sought and received the approval to support these PCUSA missions through the Mission Personnel Support (E132192) account:

\$1000.00 to support PCUSA Mission Co-Worker John McCall serving in Taiwan.

\$1000.00 to support PCUSA Mission Co-Worker Rev. Joseph Heikkila serving in Nigeria.

\$500.00 to support the ministries of PCUSA Mission Co-Workers Cobbie and Dessa Palm and

\$500.00 to support the ministries of Cathy Chang and Juan Lopez all serving in the Philippine’s.

\$1000.00 to support the ministry of the Presbyterian Co-Worker in Thailand

\$5,000 to support Phoenix Food Pantry at Lake Tahoe Community Presbyterian Church

\$8,000 to support Emmanuel Faith Chapel with its ministries in Las Vegas and Nigeria.

It was Moved, Seconded and Approved that the committee’s budget be increased an additional \$12,500 from unrestricted funds to cover these additional grants.

Equipping – Rev. Adrian Doll, Chair reported on use of budgeted funds by the committee.

- \$3000 of 2022 Block Grant to Youth Triennium Fund
- \$400 to support Linda Rauenbuehler, Director of Congregational Care at Green Valley, to attend the Presbyterian Older Adult Ministries Network (POAMN) retreat in Little Rock on October 7 and 8.
- \$1725 gift to support a women’s retreat/workshop in October 7 & 8 at Mountain View.
- \$400 requested by Lake Tahoe Community Presbyterian Church to support their Blessing of the Animals event.
- \$500 requested by Adrian Doll to support the Southern Nevada Pastors Luncheon. (From the Program Development Fund)

There are funds available to fund events and ministries. Congregations are encouraged to apply. The committee is working on a single form that would apply for all sources of grants and funds available from the Presbytery as well as an orientation handbook for presbyters.

Nominating – Elder Brandolyn Thran, CP, Chair shared a video about serving in the Presbytery of Nevada. (Posted on the website.)

The timeline of Presbytery service was reviewed. Terms begin and end at the September meeting. The class of 2022 will end their service at the close of this September 2022 meeting, and the new elected members and officers will begin their term of service.

The committee nominated:

Committee on Ministry Class of 2025

Ken Harper, Melva O’Neil, and Hilda Pecoraro

Equipping Ministries, Class of 2025

Nonong Ordonez, Elaine York, Craig Sanders

Nominating Committee, Class of 2025

Ross Doyle, Barb Havens

Committee on Representative

No nominations.

Mission Outreach Committee, Class of 2025

Jeanie Shaw, Pat Mecham

Peace and Justice

No nominations.

Synod of the Pacific Commissioners, Class of 2026

Susan Taylor, Al Fry

Presbytery Permanent Judicial Commission

Al Fry, Class of 2024

Melva O'Neil, Class of 2028

Personnel Committee, Class 2025

Jean Rey

Trustees, Class of 2025

Scott Plummer

Presbytery Council, Class of 2024

Brandolyn Thran

Vice Moderator, Elder Peggy Hall.

Moderator, Rev. Adolph Kunen

There were no nominations from the floor.

It was moved, second and approved that nominations be closed and those nominated by the committee be elected.

The Presbytery recessed at 5:15 pm with prayer by CP Chris Kirschman for dinner and worship.

Presbytery Reconvened on Wednesday, September 13, 2023 at 8:45 am with Prayer and Reflection from CP Linda Young, Hawthorne

Committee On Ministry – Rev. Jim Houston Hencken, Chair reported for the committee.

It was moved, seconded, and approved after discussion and to receive **Rev Craig Sanders** as a minister member in the Presbytery of Nevada. Craig is serving in a ministry role at Grace Presbyterian Church, Las Vegas. Prayers were offered the Rev. David Dandy, a former youth group member of Rev. Craig Sanders.

It was moved, seconded, and approved our committee report to pause the meeting to move our cars from the Lake Tahoe Community Presbyterian Church's parking lot in order to make room for those coming to get provisions from the Phoenix Foos Pantry.

The presbyters moved their cars.

It was moved, seconded, and approved to remove from the table the Committee on Ministry's report and resume our meeting.

It was moved, seconded, and approved to recognize the vows which the **Rev Shin Hwang** of First Korean Presbyterian Church, Las Vegas, has taken and his ministry service as evidence which qualifies him for ordination.

Rev Hwang was asked and answered in the affirmative the Constitutional questions of ordination and laying on of hands prayer was offered and a handmade red ordination stole was given to him.

The Presbytery of Nevada, in consultation with the session or another responsible committee, **approved** its determination that its strategy for mission requires the authorization of **Vicki Wilson**, a ruling elder, to be commissioned to limited pastoral service at Christ Presbyterian Church, Gardnerville, a validated ministry of the Presbytery of Nevada beginning on October 1, 2022.

The Commissioned Ruling Elder named above is authorized to preach the gospel, lead worship, pray with and for the people, teach and conduct Bible studies, provide pastoral and spiritual

care, moderate the session of the congregation named above, and as moderator, install and ordain officers of that congregation, and administer the Sacraments of Baptism and Communion as authorized by the Session of the congregation named above. This commission is valid for three years. This Presbytery will review this commission every year.

Vickie Wilson was asked and answered in the affirmative the Constitutional questions and laying on of hands prayer was offered.

It was moved, seconded, and approved that Inquirer **Kimberly Mendoza** to be moved to Candidacy. Laying on of hands prayer was offered by Pastor Nonong of the Presbyterian Church of the Living God.

It was moved, seconded, and approved to receive **Rev Tom Willadsen** as a Minister Member of the Presbytery of Nevada. Tom is serving as the Transitional Pastor to the church at Spanish Springs, Sparks.

It was moved, seconded, and approved that all future Commissioned Pastors (CP) be commissioned with the following statement: this commission includes permission to preside over the sacraments, weddings, funerals and may moderate session and congregational meetings at any congregation within the Presbytery of Nevada at the request of the church's session and with the approval of the chair of the Committee on Ministry.

It was moved, seconded, and approved that all future CP's be commissioned with the following statement: this commission includes permission to preside over the sacraments, weddings, funerals and to moderate session at any congregation within the Presbytery of Nevada at the request of the church's session and congregational meetings with the approval of the chair of the committee on ministry

Trustees Elder Scott Plummer, Chair Elder Vern Manke, Director of Finance

The trustees inform the Presbytery that

- it has granted St. John's PC, Reno \$10,000 for parking lot work & lighting with some safety issues, the request is ATTACHMENT C-1.
- It continues financial support of First Korean Presbyterian Church, Las Vegas after relocating the church and selling the building. The support is based on the anticipation

of the proceeds of the building sale which are not due until the end of 2025, when reconciliation with the church will be undertaken.

- It was moved, seconded, and approved that Presbytery give permission to the Community Presbyterian Church's Session at Lee Vining, CA to rent out the Manse. Rental income shall be assigned to the Community Presbyterian Church of Lee Vining. This is not a permanent change in use.
- The trustee reported they had authorized funds to make repairs necessary up to \$10,000.
- It was announced that last night's offering for Ukraine ministry currently totals \$1,540.
- It was moved, seconded, and approved to approve the 2023 Budget Attachment C-5.

Personnel – Rev. Scott Trevithick

It was moved, seconded, and approved to update the Job Description for the Stated Clerk/General Presbyter (SC/GP). Included in these minutes as Attachment B-3.

It was moved, seconded, and approved for the renewal of the Stated Clerk/General Presbytery employment for three year additional term from April 1, 2023 - March 31, 2026. This recommendation was based on review of the SC/GP in March 2022, feedback from the SC/GP, and committee discussion,

It was moved, seconded, and approved upon request of the Stated Clerk/General Presbyter and the Presbytery Pastor, that their entire compensation be designated as Housing Allowance.

Meeting Task Force

Rev. Scott Trevithick presented a two-part proposal from the Meeting Task Force that included an in-person meeting in the fall of each year at Zephyr Point Presbyterian Conference Center and at minimum, one online meeting per year.

The presbytery did **not** approve the proposal.

Without objection, the Meeting Task Force commission was dismissed with thanks.

Installation All newly elected officers and Chairs of Committees were invited forward, and prayer was offered by Rev Kate Freeman, Presbytery Pastor, over them in thanks for their service and asking for God’s empowerment thereof.

Resolution Of Thanks – Rev. Jim Houston-Hencken, Grace PC, Las Vegas thanked all those who made the Presbytery.

Closing Prayer – Elder Peggy Hall, Spanish Springs

The Presbytery adjourned at noon.

Minutes Taken by



Rev Kate Freeman
Journal Clerk to the Presbytery of Nevada

Minutes Submitted by



Rev. J. Christy Ramsey
Stated Clerk/General Presbyter

- A-1 Docket
- A-2 Clerk’s Report
- A-3 2021 Statistics Summary
- A-4 Parity Report
- A-5 Certificate of Insurance
- A-6 Synod Summary
- A-7 GA Summary Outlook

- B-1 Council-Report
- B-2 Policy-Number-5-Expense
- B-3 Stated Clerk/General Presbyter

- C-1-St-Johns-Grant
- C-2-Balance-Sheet
- C-3-Treasurers-Report
- C-4-Consolidated-Funds
- C-5-Budget-Projection



DOCKET Presbytery of Nevada – Spring Gathering
Lake Tahoe Community Presbyterian Church, South Lake Tahoe, CA
September 11-14, 2022

SUNDAY – September 11, 2022

6:00 pm Trustees – Elder Scott Plummer, Chair

MONDAY – September 12, 2022 – Committee and special meetings as scheduled.

Lunch 12:00 Noon (for those who have reserved one on the reservation)

Committee Meetings as called, meet in the afternoon and evening
Clerks of Session are invited to drop off their church minutes and records all-day

Monday Dinner has been canceled due to lack of reservations – Refunds at registration

TUESDAY – September 13, 2022

10:00 a.m. Registration Opens

9:00 am Committee meetings, as called (check with your Chair)

11:00 am Orientation – First-time ministers and Elder Commissioners

Lunch 12:00 Noon (for those who have reserved one on the reservation)

1:00 pm PRESBYTERY CONVENES – Rev. Scott Trevithick, Moderator
Opening Prayer – Moderator, Rev. Scott Trevithick

Presbytery roll is established by print-in. Please “Print” in. (don’t sign!)
Enroll Corresponding Members – Rev. J. Christy Ramsey, Stated Clerk/General Presbyter

Welcome and Orientation

Rev. Bill McGuinness, Pastor
Rev. Kate Freeman, Presbytery Pastor

APPROVAL OF THE DOCKET

CONSENT AGENDA & REPORTS

1. Clerk’s Report (Attachments A-2)
2. Director of Finance’s Budget Reports: (Attachments lettered C)

GREETINGS

Rev. Sara Tillema, Director of Programs, Zephyr Point Presbyterian Conf Center
Our Synod Executive, Rev. Dr. Nancy Martin Vincent, is at the Zephyr board meeting.

COMMISSIONER REPORTS:

General Assembly Commissioners, Rev. Bob Kelley, Elder John Harbison

COMMITTEE REPORTS:

PEACE AND JUSTICE – Presentation by **Rev. Timothy Son**

3:00 BREAK: Please be back in your seats by 3:15 pm so we may continue

MISSION OUTREACH – Rev. Pat Mecham, Chair, Elder Joe Comerford, reporting

EQUIPPING – Rev. Adrian Doll, Chair

NOMINATING – Elder Brandolyn Thran, CLP, Chair

Mission Giving Overview - Director of Finance, Elder /Vern Manke

ANNOUNCEMENTS:

Moderator's Outdoor Adventure: Scott Trevithick, the Presbytery Moderator, invites you to a short hike to enjoy Lake Tahoe. If time allows, after Tuesday's business meeting and before dinner, we will carpool to Highway 50 and Kahle Drive (just a bit past the Hard Rock) to access the Lam Watah Nature Trail to Nevada State Beach. The trail is primarily flat out and back, leading to a stunning panoramic view of the lake. Total distance is about 2 miles.

Directions: From the church or the Hard Rock, continue on Highway 50 past Kingsbury Grade (207) and take the next left at Kahle Dr. Turn a quick right into the parking lot for the nature path.

Designation of the Worship Offering

The offering recipient will be announced at Presbytery.



- Cash or checks to **NEVADA PRESBYTERY** in offering
- Enter **give.nevadapresbytery.org** in your browser
- Use the **Donate** top menu link at **nevadapresbytery.org**
- Scan the QR Code at the left with your phone

We use **eservicepayments.com** with the Presbyterian Foundation for online giving. Use the **General Fund Offerings** to contribute to the Presbytery offering. Thank you!

PRAYER and DINNER BLESSING: CLP Chris Kirshman, Mt. View Presbyterian Church

5:30 pm DINNER

7:00 pm WORSHIP

The preacher for Tuesday evening's service is the **Rev. Timothy Son**, pastor of the Norwood Presbyterian Church in northern New Jersey, a congregation with a proud 153-year history. He is also the Liaison for Korean Church Relations with Princeton Theological Seminary. He sees himself as a bridge between cultures.

WEDNESDAY, March 16, 2020, 8:45 am.

PRESBYTERY RECONVENES

8:45 am. PRAYER AND REFLECTION CLP Linda Young, Hawthorne

9:00 am. COMMITTEE REPORTS CONTINUE:

COMMITTEE ON MINISTRY – Rev. Jim Houston-Hencken, Chair

TRUSTEES Elder Scott Plummer, Chair
Elder Vern Manke, Director of Finance

10:30 am BREAK - *please be back in your seats by 10:40.*

PERSONNEL – Rev. Scott Trevithick

MEETING TASK FORCE – Rev. Scott Trevithick

RESOLUTION OF THANKS – Rev. Bob Crall, Nevada Presbytery

CLOSING PRAYER – Elder Peggy Hall, Spanish Springs

ADJOURNMENT

12 Noon LUNCH

ANNOUNCEMENTS

Respectfully Submitted,

Christy

Rev. J. Christy Ramsey, (he/him/his)
Stated Clerk/General Presbyter

CLERK'S REPORT

Recognition of Native Lands and Peoples:

The Presbytery of Nevada is comprised of land that was faithfully stewarded by indigenous people for countless generations. Today we specifically acknowledge and thank THE WASHO (WASHOE) From an article by Judy DePuy of the **Truckee-Donner Historical Society** used with the author's permission

The Washo tribe inhabited the Lake Tahoe region over 1300 years ago. They would generally spend the summer in the Sierra Nevada then in the fall move to the mountain ranges to the east, utilizing the valleys found in between for the winter and spring. The western part of the Washo territory was in the mountains and subject to heavy snows so few people wintered there.

Washo people were semi-sedentary hunters and gatherers and very knowledgeable about their land and its resources. This included an understanding of the seasonal cycles of both plants and animals. Fishing was a huge part of the Washo way of life and each family had their own fishing grounds.

The Washo did not have sustained contact with white Euro-Americans until the 1848 California Gold Rush. Their resistance to incursions on their lands proved unsuccessful. The last armed conflict with the Washo and non-Indians was the Potato War of 1857 where starving Washos were killed for gathering potatoes from a settler's farm.

Their hunting grounds were lost to farms and the pinon pine groves fell to feed Virginia City's demand for lumber and charcoal. Commercial fishing at Lake Tahoe destroyed another important resource to the people. These events forced the Washos to depend on jobs found on ranches, farms and in cities.

[A-2 Clerk's Report
for Info Only
Actions in
Minutes Above](#)

The Lake Tahoe area is a very spiritual place for members of the Washo Tribe. It also explains their concern for the protection of locations important to the Washo Heritage.

CHIEF TRUCKEE'S INFLUENCE

No story on Truckee's Native American influence would be complete without a nod to Chief Truckee. There are many stories on who first called him "Truckee" but all of them agree on his friendship with the early explorers and settlers.

One such story talks about a Paiute chief who in 1844 told members of the Stephens-Townsend-Murphy party that 50 or 60 miles to the west there was a river that flowed easterly from the mountains and along the river they would find large trees and good grass. A scouting party (which included Stephens, Caleb Greenwood and the chief) rode out to investigate. While exploring, their guide used the Paiute word for "all right". The word sounded like "tro-kay" and everyone thought the

chief was telling them his name. The scouting party found the route to be “all right” and began to refer to their guide as “Chief Truckee” (a liberal translation of “tro-kay”). The chief liked the name so much that he retained it for the rest of his life. - Judy DePuy, **Truckee-Donner Historical Society**

We honor the Indigenous people’s ongoing work for recognition and their fight to recover their relationship with the land. Repudiation of the Doctrine of Discovery and encouragement to start our meetings with a land acknowledgment was recommended by the PCUSA General Assembly in 2018 to all mid councils, that is presbyteries and synods. It is a way to demonstrate that we are God’s people who stand for justice for all.

Wherever you are, I encourage you to learn about the indigenous people of the land that you are on.

2022 03 [actions since Fall presbytery meetings]

ORDINATIONS	NONE
CHARTERED	NONE
INSTALLATIONS	NONE
ENROLLMENTS	NONE
DISMISSALS	NONE
REMOVED	NONE
RENUNCIATED	NONE
RELEASED	NONE
TRANSFERRED	NONE
VALIDATED MINISTRY	NONE
STATED SUPPLY	NONE
HONORABLY RETIRED	NONE
INACTIVE	NONE
LABOR IN BOUNDS	NONE
LABOR OUT OF BOUNDS	NONE
MINISTER AT LARGE	NONE
CANDIDATE UNDER CARE	NONE

[A-2 Clerk’s Report
for Info Only
Actions in
Minutes Above](#)

OTHER PERMISSIONS/APPROVALS

Conduct Baptism/Communion	NONE
Enter CLP Program	NONE

CLP Commissioning

Elder Brandolyn Thran to Wells Presbyterian Church

- Rene Myers, Mission Engagement Advisor thanks the Presbytery in a letter from April 18,2022 for their donation of \$1,000 in March 2022 for the Matthew 25 fund (E052197)
- I gave greetings on the Presbytery’s behalf at the 20th-anniversary celebration at the First Thai-Lao on September 3 in Las Vegas with Director of Finance, Vernon Manke.
- A list of supply preachers for North and South areas of the Presbytery is available for downloading from the presbytery email newsletter or from the clerk. I list of those available to preach via Zoom is planned. Please contact the clerk to be included or excluded from these lists.
- To achieve parity of teaching and ruling elders I have balanced our 57 ministers of the word and sacrament/teaching elders with our ruling elders (which include commissioned ruling elders) from our 23 churches. I plan to do so again in January and would appreciate suggestions from the Presbytery. A breakdown is Attachment A-4
 - We have 57 Ministers of the Word and Sacrament (MOWAS) on the roll. Commissioners are allocated among the 23 churches according to size and request ranging from 1-4 commissioners. This totals 44 ruling elders. We have three members transferred to our roll since their church of membership no longer exists. We have 5 Commissioned Lay Pastors. We have 2 members that are leaders of worshipping communities. We have 1 each of a Certified Church Educator, Chairperson of a committee, and commissioner to General Assembly who otherwise are not members of Presbytery.
 - A summary report with actual numbers is Attachment A-3 on the Presbytery meeting page on our website.
- As required by the Constitution of the PCUSA the Stated Clerk reports that the Presbytery has a manual of Administrative Operations, which can be found linked on the Presbytery website front page or at nevadapresbytery.org/manual.pdf It is also linked in the Presbytery emails.
- As required by the Constitution of the Presbyterian Church (U.S.A.) the Stated Clerk reports that the Presbytery has established a policy on the Committee of Representation which can be found in the Presbytery manual under Bylaws, 5.0600.
- The Stated Clerk reports that the Presbytery’s Safe Church Policy (covering sexual misconduct prevention and response) and Child and Youth Protections Policies **have not been enacted.**
- The Stated Clerk reports the following are former members of the Permanent Judicial Commission from the past 6 years and are eligible for continued service, in accord with D-5.0206b:

[A-2 Clerk’s Report for Info Only Actions in Minutes Above](#)

2016-AI Fry	Honorably Retired
2018-Betty Squires	St. John’s, Reno
2018-Art Ritter	Grace, Las Vegas

2020-Bette Sylvis	Henderson, Henderson
2020-Jackie Leonard	St. John's, Reno
2020-Dr. Bertha Pendleton	Mt. View, Las Vegas
2022-David Dendy	Mt. View, Las Vegas
2022-Susan Jones	First, Elko
2024-Bob Kelley	Honorably Retired
2026-Ed Lockett	Honorably Retired
2026-Tom Hall	Spanish Springs, Sparks
2026 Jean Rey	Lake Tahoe Community

- The Stated Clerk reports that a review of session minutes will occur in person during this meeting and via other arrangements in October. The report of the results of the October 2021 review are in the clerk's report of the March minutes of presbytery. we thank Elder Ray Bledsoe our Assistant Records Review Clerk for many years of service in Record Reviews reinventing the process so we could review records even during COVID quarantine.
- As required by the Constitution of the PCUSA, the Stated Clerk reports the following annual minimum compensation for ministers and CRE's in the Presbytery is policy number 3 in our Manual of Administrative Operations:

POLICY NUMBER 3 MINIMUM SALARY

The minimum compensation package for full-time clergy in the Presbytery of Nevada is; \$38,000 yearly salary, including housing and utilities, \$500 study leave, full pension, two (2) weeks study leave (study leave allowance and time to be cumulative up to a maximum of three years), four (4) week vacation, \$1,800 travel allowance (minimum, vouchered at the IRS rate)

- Reports the following names, Elder Elaine York and Elder Diane Chambers having been approved as the ordination exam readers for the year 2022.
- Statistics submitted to General Assembly, Available on the meeting page on our website at nevadapresbytery.org
 - Active membership reported 103 gains and 171 loses for a total of 2439 down from 2515 of which 1514 (62%) were women
 - 12 Baptisms, Average Weekly Attendance was 1103, 271 from Birth through Grade 12 were reported to be in Christian Education
 - Just under the half of the Presbytery was reported to be non-white
 - Annual reported income was just under 5 million dollars with expenses slightly less. Two thirds went to personnel, just over 1/5 went to facilities, and just under 10% went to mission.
- Our quorum, according to our by-laws, (3.0101) A quorum of a Presbytery meeting is three

[A-2 Clerk's Report
for Info Only
Actions in
Minutes Above](#)

ministers of the Word and Sacrament who are members of the presbytery and three ruling elder commissioners from three different congregations.

- There were no commissions for ordination or installation.
- There is a commission for the Lee Vining Church it is continuing its work.
- There is a commission for the First Korean Presbyterian Church of Las Vegas and it is continuing its work.

Recommendations for Action:

- The Presbytery of Nevada is registered as a non-profit with the State of California
 - CEO – John Christy Ramsey
 - CFO – Vernon Manke
 - Resident Agent – Katherine Suzanne Freeman

- The Presbytery of Nevada is registered as a non-profit with the State of Nevada
 - President SCOTT PLUMMER
 - Secretary JOHN CHRISTY RAMSEY
 - Resident Agent JOHN CHRISITY RAMSEY
 - Treasurer VERNON W MANKE
 - Director LYNNE ZENIER
 - Director ROBERT C KELLEY

- The Stated Clerk recommends that the Presbytery grant permission to administer the Sacrament of the Lord's Supper to the following entities: Zephyr Point Presbyterian Conference Center, minister members of the Presbytery, and approved Commissioned Ruling Elders of the Presbytery when invited by the churches of the Presbytery and approved by the Committee On Ministry, in hospitals and other institutions, and hospice chaplains. In addition, the Stated Clerk recommends that the celebration of the Sacrament of the Lord's Supper be approved for the in person meetings of the presbytery, typically in March and September.
- Elder Carl Dahlen, member of the Presbytery of Nevada, has transferred his church membership to St. Andrews Presbyterian Church, Tucson Arizona on April 12, 2022. Based on 3.0204a, I ask the Presbytery of Nevada to delete his name from the Presbytery rolls.
 - This leaves three members of Presbytery who are not members of a Presbyterian congregation: Vernon Manke, Carol Manke, and Carol Sandmier.

[A-2 Clerk's Report
for Info Only
Actions in
Minutes Above](#)

COMMITTEE ON MINISTRY REVIEWS *(Pt. = Pastor)*

Ministers at Large	NONE
Commissioned Lay Pastors	NONE

These are actions taken by Council between Presbytery meetings. According to our by-laws:

4.0400 The Council shall have all the authority as permitted by the Book of Order and consistent with Presbytery Policy, that is, to act with the full authority of Presbytery between Presbytery Meetings

[A-2 Clerk’s Report
For Info Only
Actions in
Minutes Above](#)

COMMISSION TO LEE VINING

COMMISSION FOR FIRST KOREAN PRESBYTERIAN LV

COUNCIL EMAIL VOTES [actions only]

The minutes of council, thankfully prepared by the Rev. Kate Freeman, Journal Clerk our on the website post for this meeting.

Commission to Lee Vining

Christy

Rev. Mr. J. Christy Ramsey (he/him/his) Stated Clerk/General Presbyter Presbytery of Nevada
2613 Empire Ranch Rd #22076 Carson City, NV 89706 clerk@nevadapresbytery.org

(office) 775-237-8733 (cell) 775-445-0051 Zoom Room: 775 237 8733

2021 Presbytery Statistical Report

Presbytery Nevada
Address 2613 Empire Ranch Rd #22076, Carson City, NV 89706
Phone 775-237-8733 **Fax**
Email Clerk@nevadapresbytery.org
Web Site



Membership			
Prior Active Members	2515	Adjusted membership	2507
Gains		Losses	
Certificate	22	Certificate	10
Youth Professions	9	Deaths	81
Professions & Reaffirmations	72	Deleted for any Other Reason	80
Total Gains	103	Total Losses	171
Total Ending Active Members	2439		
Baptisms		Average Weekly Worship Attendance	1103
Presented by Others	9	Female Members	1514
At Confirmation	0	Friends of the Congregation	1166
All Other	3	Ruling Elders on Session	145
		Do you have Deacons? Yes / No	14 / 3
Age Distribution of Active Members		People with Disabilities	
25 & Under	128	Hearing impairment	129
26 - 40	82	Sight impairment	29
41 - 55	192	Mobility impairment	90
56 - 70	454	Other impairment	93
Over 70	1009		
Total Age Distribution	1865		
Christian Education			
Birth - 3	16	Grade 7	13
Age 4	10	Grade 8	23
Kindergarten	22	Grade 9	16
Grade 1	19	Grade 10	22
Grade 2	19	Grade 11	13
Grade 3	20	Grade 12	15
Grade 4	22	Young Adults	44
Grade 5	17	Over 25	289
Grade 6	24	Teachers/Officers	92
		Total Christian Education	696
Racial Ethnic			
Asian/Pacific Islander/South Asian	158	Native American/Alaska Native/Indigenous	8
Black/African American/African	12	White	782
Middle Eastern/North African	0	Multiracial	499
Hispanic/Latino-a	23		
		Total Racial Ethnic	1482
Financial Data			
Annual Income	4,948,615	Mission Expenses	315,537
Annual Expenses	4,820,052	Personnel Expenses	2,361,492
		Facilities Expenses	784,594



The Presbytery of Nevada

Synod of the Pacific Presbyterian Church (USA)

September 1, 2022

Presbytery members for parity with Ministers of the Word and Sacrament

One elder commissioner:

Mesquite, Valley	Las Vegas, First Korean	Las Vegas, Westminster
Lee Vining, Community	Virginia City, First	Truckee, Truckee Lutheran
Bishop, Valley	Hawthorne, Community	Lamoille, Community
Wells, Wells	LV, Taiwanese American	

Two elder commissioners:

Gardnerville, Christ	Elko, Elko
Henderson, PC of the Living God	Las Vegas, First Thai-Laotian
Henderson, Henderson	Sparks, Korean PC of Reno

Three elder commissioners:

S. Lk Tahoe, Lk Tahoe Com Pby	Reno, St Johns
Sparks, Spanish Springs	

Four elder commissioners:

Las Vegas, Grace	Henderson, Green Valley
Las Vegas, Mountain View	

Members of Presbytery without a Congregation

Vernon Manke, Carol Manke, Carol Sandmier

Commission Lay Pastors

Linda Young, Brandolyn Thran, Chris Kirschman, Elaine York, Garth Butz

Worship Community Leaders

Udechukwunyere "Ud" Oji, Philip Park

Elder Chairperson of Committee

Scott Plummer

Certified Christian Educator

Connie Poulton

Elder Commissioner to General

Assembly
John Harbison

Rev. Mr. J. Christy Ramsey, (he, him, his)
 Stated Clerk/General Presbyter
 2613 Empire Ranch Rd #22076 ♦ Carson City, NV 89706
 Phone & Zoom: 775 237 8733 ♦ clerk@nevadapresbytery.org
 www.nevadapresbytery.org



Synod of the Pacific - Take Home Piece

124th Stated Assembly
Zoom Video Conference
May 4-6, 2022

The following notes are for commissioners' own use and for reporting to presbyteries. They are not official minutes.

1. The assembly began on Wednesday evening with a Vespers service led by the Moderator, Kaye Whitney. [Kaye and about a quarter of the commissioners were together at Zephyr Point Presbyterian Conference Center and reported that it was grand to enjoy in-person fellowship. Worship, plenaries, and committee meetings were conducted on Zoom.] Worship included the 2021 Necrology report, a longer-than-usual list this year. Synod received an offering of \$3750 designated to Presbyterian Disaster Assistance for the benefit of Ukrainian Refugees.
2. During staff reports on Thursday, Synod Executive, Nancy Martin Vincent (MWS, SFR), highlighted the Hilda V. Thompson grant fund, which can be used for mental health needs, especially in these days of COVID. Nancy reported on staffing changes in San Joaquin and Boise presbyteries, along with ongoing conversations of a task force developing long term strategy with Eastern Oregon, Boise, and Kendall presbyteries. Also, Nancy reported that plans are on track for the Synod office to move at the end of 2022.
3. Synod Director of Business Services, Brian Burns, thanked staff for their ongoing work, ensuring that the services provided by the Synod have continued to flourish throughout the pandemic. Brian reported that the Synod had a 'clean' audit for 2021 and that budgets for 2023 will be presented by the Mission Finance Committee later in the meeting.
4. Synod Stated Clerk, Katherine J. Runyeon (MWS, SFR), presented a series of "Understanding Per Capita" videos that highlight "connectionalism" throughout the denomination. All can be found here: <https://percapitaunification.org/interpretive-videos>. Before recess on Thursday, Kathy led participants, using a prayer she had been invited to write for a national gathering of mid council leaders. The Stated Clerk's report on Friday included a variety of articles and PCUSA news – all available on the Google drive for this meeting.
5. Guest speaker, Jim Rissler, President and Chief Executive Officer of the Presbyterian Investment & Loan Program (PILP), provided an extensive and helpful presentation of PILP's ministries and programs. He reported where PILP and Synod have collaborated to provide joint loans and indicated openness to working together on other projects.
6. During committee reports on Friday, the 2023 budgets were approved with few changes from the current year. The Synod per capita apportionment remains at \$5.22.
7. Interim Committee on Representation Chair, Jeffrey Joe (RE, KEN), offered both visual and written expressions of diversity of his own: several paintings and a poem he wrote titled, "A Hope's Chance".
8. Appreciation was expressed to chairs and commissioners who finish their terms when we convene in October – with an invitation for commissioners to talk with presbyteries about being re-elected!
9. Synod next meets on October 5-7, 2022, by Zoom - with the possibility of an in-person option, if safe. 2023 meetings are scheduled for May 3-5 and October 4-6.



The Summary of the 2022 General Assembly in English, Korean, and Spanish from the *Presbytery Outlook* was purchased for the commissioners at this meeting and was distributed.

It was stated it was not a part of minutes and is not included here due to the text being copyrighted by the magazine.



B-1 Council Report

Presbytery of Nevada

September 2022

Our By-laws provide that "The Council shall have all the authority as permitted by the Book of Order and consistent with Presbytery Policy, that is, to act with the full authority of Presbytery between Presbytery Meetings" Our by-laws are in the Manual of Administrative Operations on the front page of nevadapresbytery.org website

Approved the following as the officers for the Presbytery of Nevada: President, Scott Plummer; Secretary and Resident Agent, John Christy Ramsey; Treasurer, Vernon W. Manke; Director, Lynne Zenier; Director, Robert C. Kelley.

Appointed a special committee to address Presbytery Policy #5, Travel, to adjust it to be fair and equitable. Committee to consist of Scott Trevithick, Christy Ramsey, and Vern Manke. The committee to report back no later than the September Presbytery meeting Sept. 12-14, 2022.

Replaced Helen Hutchinson with Elder Elaine York as Ordination Exam Reader.

Appointed an Administrative Commission to assume original jurisdiction of the session of Lee Vining Presbyterian Church. The Administrative Commission be charged with the following actions/responsibilities:

1. Act as the session of Lee Vining Presbyterian Church until such time as a session is duly elected (See #3);
2. Receive the resignation of the Reverend Rebecca Watkins (thereby dissolving the pastoral relationship, see *Book of Order* G-2.0902);
3. Work with identified leaders to determine a time to hold a congregational meeting at which elders can be elected and a session constituted (see G-1.0503);
4. Meet with the congregation to determine the vision and future of the Lee Vining church, and, if desired by the session, engage in steps 5, 6, and 7;
5. Form an interim/temporary supply pastor search committee and or delegate this responsibility to the newly-elected session,
6. Ensure the congregation of Lee Vining is properly instituted as a church in the State of California with elected and serving corporate officers, and,
7. Ensure that pulpit supply is being provided for weekly worship until such time as this responsibility can be delegated to the newly elected session.

Updated milage rates and updated and restored the deleted meal allowances. Milage is paid at fifty (50) cents a mile and meal allowances are 18 for breakfast, 18 for lunch, and 38 for dinner. The policy is in the Manual of Administrative Operations and is attachment B-2

POLICY NUMBER 5 EXPENSES FOR PRESBYTERY, COMMITTEE MEETINGS AND COMMISSIONS

- Meetings** Presbytery shall pay mileage for Ruling Elder Commissioners and Teaching Elders who are active members of the presbytery. Churches are to reimburse any additional expenses incurred by their commissioners. Exceptions may be requested through the Stated Clerk to the Director of Finance.
- Commissions** Presbytery shall pay mileage and other expenses incurred by members of the commission.
- Committees** Each committee shall be responsible for expenses incurred by their respective committee. Committees are to schedule interviews to minimize expenses.
- Presbytery Council** The Council shall be responsible for expenses incurred by its members.

EXPENSES SHALL BE PAID AS FOLLOWS:

- Private Vehicle** The owner/driver shall be paid round trip mileage at a rate determined annually by Presbytery Council
- Commercial Air** Members will be reimbursed for expenses that shall not exceed the lowest coach fare with a fourteen (14) day advance purchase. This rate shall be determined by the Director of Finance and published to members.
- Rental Cars:** Members and Commissioners are urged to use prudence in selecting rental cars and requested to 'ride-share', as much as possible to keep costs at a minimum.
- Lodging** Members shall be reimbursed for the cost of lodging not to exceed the block rate negotiated by the host church or by the Stated Clerk.
- Meals:** For meals not provided for at the Presbytery meeting, members shall be reimbursed (excluding alcohol) up to ~~at~~ the following rates: Breakfast - \$18.00; Lunch - \$18.00; Dinner - \$38.00, accompanied by a receipt.
- Non-residents** In the case of non-resident members, mileage is determined from the first particular church of the PC (U.S.A.) upon entry of the presbytery bounds.

In extraordinary circumstances, Presbytery Council may approve reimbursement for others requested to attend Committee, Council, or Presbytery meetings who are not eligible for reimbursement. If you believe you have such a circumstance, please forward it to the Stated Clerk who will submit it to Council for determination.

Adopted	16 September 1996	Reviewed	15 March 2020
Revised	05 March 1991	Revised	12 July 2022
Revised	19 September 2000		
Revised	21 September 2004		
Revised	11 September 2008		
Revised	10 January 2009		
Reviewed	11 January 2014		
Revised	14 January 2017		
Revised	10 March 2019		

PRESBYTERY OF NEVADA, PCUSA¹**JOB DESCRIPTION**

TITLE: Stated Clerk/General Presbyter

STATUS: Salaried, Exempt

PURPOSE: The Stated Clerk/General Presbyter (SC/GP) is an officer of the presbytery, as required by the Book of Order, with judicial and ecclesiastical/administrative duties.

As Stated Clerk, the SC/GP is responsible for recording and maintaining records of all Presbytery transactions, preserving records, keeping rolls of membership and attendance, implementation of pertinent governing body decisions, and functions specified in the Presbytery Administrative Manual.

As General Presbyter, the SC/GP is responsible to assist the Committee on Ministry as requested, participate in the Synod and General Assembly Executive Forum and training, make and receive executive reference checks on behalf of the Presbytery and the Congregational PNC

ACCOUNTABILITY: The Stated Clerk/General Presbyter is elected by presbytery on nomination of the Personnel Committee. The SC/GP is employed by the Presbytery of Nevada, supervised by the Council through Personnel Committee.

REPORTS TO: Presbytery of Nevada directly and through its Council.

JOB RESPONSIBILITIES AND TASKS:**I. Function: Rolls, Records, and Reports****A. Tasks**

1. Process and record teaching elder calls, changes in terms of call, contracts, dissolutions, transfers, dismissals, and renunciations.
2. Prepare and/or receive, maintain, provide for safekeeping and/or distribution of minutes of the Presbytery, corporate papers, annual reports, reports to and from other governing bodies, and other historical documents pertinent to the life and history of the Presbytery.
3. Maintain the following rolls:
 - a. Membership rolls: teaching elders, ruling elders, commissioners
 - i. and members, corresponding members, pastors of new church
 - ii. developments, and Commissioned Ruling Elders
 - b. Attendance at Presbytery meetings which shall be intentionally
 - i. provided to the Nominating Committee and used in their recommendations
 - c. Former commissioners and Youth Advocate Advisory Delegates to the General Assembly and delegates to Synod, as well as rosters of church rotation for such commissioners, YAAD's and delegates,
 - d. Candidates and inquirers

Note: The Personnel Committee proposed a revision of the position description to incorporate tasks related to the General Presbyter role. The revision was approved by the presbytery 9/14/2022.

4. Roster and terms of current and former members of the Presbytery's Permanent Judicial Commission for the past eight (8) years
5. Agencies with formal relationship to the Presbytery
6. Churches, agencies, and special ministries of the Presbytery
7. Prepare and distribute current membership directories annually, including teaching elders, ruling elder commissioners, churches
 - a. and their officers, councils, committees, and entities of the
 - b. Presbytery
8. Oversee and secure Presbytery and congregational statistical reports to
 - a. the General Assembly and Synod annually
9. Maintain the Presbytery reporting concerning ministries and pastors in transitions on the Church Leadership Connection
10. Assist PNC of congregations and session search committees in the seeking Pastoral leadership
11. Oversee and maintain the online assets of the Presbytery Website directing the Presbytery webspinner in its content, security and function

II. Function: Correspondence and Notices

A. Tasks

1. Receive, process, and report Presbytery correspondence received from higher more inclusive governing bodies.

III. Function: Meetings of the Presbytery

A. Tasks

1. Procure adequate facilities for stated and special meetings of the Presbytery, Council, and Trustees and, when required, committees and/or commissions staffed by the SC/GP
2. In consultation with the Moderator and designated members of the Council, prepare a proposed docket for all stated and special meetings of the Presbytery and Council meetings
3. Issue notice of all stated and special meetings of the Presbytery at least ten (10) days in advance, in accordance with Robert's Rules of Order, to the Presbytery membership and Clerks of Sessions
4. Ensure the availability of the following documents and resources to be present at the Presbytery meetings: minutes of the Presbytery for the previous two years, a copy of the Book of Order, the Presbytery Administrative Manual, Robert's Rules of Order, Newly Revised, and the minutes of the most recent Synod of the Pacific meeting
5. Assist the Presbytery's Moderator during Presbytery meetings; determine and inform the Moderator of a quorum
6. Provide for and communicate to the body a parliamentarian to serve during stated and special meetings
7. Prepare and delivers an annual necrology report to the Presbytery, Synod, and General Assembly annually and receive requests of all overtures and memorials to be addressed at the stated meeting by the Presbytery Pastor and resource the Presbytery Pastor when requested
8. Oversee the election of commissioners, delegates, and a YAAD during the Fall Presbytery meeting
9. Serve as Clerk for meetings of Council, which includes securing a venue, preparation of the docket, notice of meeting, and minutes
10. Attend and resource the Committee on Ministry with voice but without vote.

IV. Provide Resource and/or Counsel**A. Task / Shall Respond to:**

1. Ruling and teaching elders of the Presbytery, Presbytery officers, committee, and commission members regarding the Constitution of the Presbyterian Church (U.S.A.), the Presbytery Administrative Manual and Robert's Rules of Order; assist presbyters in understanding policies and actions of the Presbytery and its councils, committees, and commissions, as requested
2. The Committee on Bills and Overtures, the Permanent Judicial Commission, the Committee on Ministry, and administrative committees and commissions established by the Presbytery
3. The individual appointed by Equipping Ministries to conduct orientation of new ruling elder commissioners and teaching elders to familiarize presbyters with the Presbytery's structure and enable full participation in Presbytery meetings, preparing and providing appropriate orientation materials as needed
4. Assure the Journal Clerk is supported by appropriate technology at Presbytery meeting venues
5. Provide supervision and resource annual Presbytery Records Review of Clerks of Session, usually coordinated with semi-annual Presbytery meetings
6. Provide training and support to Clerks of Session to ensure full understanding of their responsibility to comply with the requirements of the Presbytery and Book of Order
7. PNCs and sessions seeking pastoral leadership
8. Presbytery's Permanent Judicial Commission and other Judicial Commissions
9. Should a disciplinary case be filed, the SC/GP will be granted additional compensation based on the additional time required to train and resource the committee and process the proceedings.

V. Other Attendance Requirements**Meetings of**

1. General Assembly
2. Stated Clerk meeting of Synod of the Pacific
3. Records Review of the Synod of the Pacific
4. Presbytery of Nevada Trustees

EVALUATION: An annual review and evaluation of the performance of the SC/GP will be held during the fall meeting of the Presbytery of Nevada or at another time mutually acceptable to the Personnel Committee and the SC/GP.

ATTACHMENT C 1
3 PAGES

George Turner
1340 Walking Stick Way
Reno, NV 89523

August 16, 2022

Elder Vern Manke, Director of Finance
Presbytery of Nevada
2613 Empire Ranch Road #22076
Carson City, NV 89706

Dear Vern,

St John's in Reno is embarking on a very large and much needed maintenance effort to improve the safety of attending services and functions at our church.

As you may be aware, we are a congregation of older adults. Our parking lot has deteriorated so that we have had several falls. Also, our outdoor lighting is inadequate for safe evening meetings. We are known for quality organ recitals and host many evening events.

Therefore, our Building & Grounds Committee has recommended we move promptly to remedy these safety concerns. First, they recommend upgrading our parking lot lighting. Based on bids, the cost of that project will be about \$100,000. Second, we would have the parking lot crushed and repaved at a bid of about \$200,000.

After obtaining Congregational approval, the Finance Committee believes that it can repurpose approximately \$200,000 in unspent funds to these urgently needed projects. This leave about a \$100,000 shortfall.

We are therefore asking if Presbytery would consider a grant of \$100,000 for these projects, or whatever size grant that would be available.

Thank you for your consideration,

George Turner
Member, Finance Committee

09/05/2022

PRESBYTERY OF NEVADA COMPARATIVE BALANCE SHEETS CONDENSED August 31, 2022 & December 31, 2021	Eight Months Ended AUGUST 31 2022	ATTACHMENT C 2 Page 1 of 2 For the Year Ended DECEMBER 31, 2021
ASSETS		
CURRENT ASSETS		
NEVADA STATE BANK - GENERAL ACCT	\$ 15,284	\$ 9,860
NEVADA STATE BANK - MM	115,027	62,816
SYNOD ACCOUNTS	298,061	310,407
NEW COVENANT FUNDS	211,525	210,492
MARKET VALUE CHANGE - New Covenant Funds	24,593	70,365
VANCO FUNDS RECEIVABLE + MISC	0	999
SYNOD MISSION SUPPORT RECEIVABLE - 2019	0	12,175
PREPAID EXPENSES	40	40
FKPC, LOAN & PROPERTY MAINT	60,390	56,005
CALVARY CHAPEL - Note Receivable - S-T	15,000	0
Total Current Assets	\$ 739,920	\$ 733,160
RESTRICTED ASSETS - SYNOD		
SPPC LOAN GUARANTEE	\$ 16,077	\$ 16,003
NORTHERN NEVADA NCD FUND	31,907	31,448
NCD/REV FUND	32,178	32,030
Total Restricted Assets	\$ 80,162	\$ 79,481
LONG TERM ASSETS		
FIXED ASSETS - Office Equipment	\$ 1,715	\$ 1,715
CALVARY CHAPEL - Note Receivable - L-T	679,074	-
Total Long Term Assets	\$ 680,789	\$ -
TOTAL ASSETS	\$ 1,500,871	\$ 814,356
LIABILITIES & FUND BALANCES		
CURRENT LIABILITIES		
ACCOUNTS PAYABLE / DEF INCOME	\$ (480)	\$ 1,301
RENT DEPOSIT - 3500 Harmon Ave	0	1,500
PAYROLL TAX LIABILITIES	405	387
Total Current Liabilities	\$ (75)	\$ 3,189
DEFERRED INCOME - See Notes to F/S		
GAIN ON SALE OF 3500 E. HARMON	\$ 694,073	\$ -
TOTAL LIABILITIES	\$ 693,998	\$ 3,189
FUNDS		
OPERATING FUNDS	\$ 531,226	\$ 596,399
RESTRICTED FUNDS	94,348	99,230
ADMINISTRATION FUNDS	136,441	113,822
LONG TERM ASSETS BALANCE	44,858	1,715
TOTAL FUND BALANCES	\$ 806,873	\$ 811,167
Total LIABILITIES and FUND BALANCES	\$ 1,500,871	\$ 814,356
SEE NOTES TO COMPARATIVE FINANCIAL STATEMENTS		

PRESBYTERY OF NEVADA NOTES TO COMPARATIVE FINANCIAL STATEMENTS 08/31/2022 & 12/31/2021		ATTACHMENT C 2 Page 2 of 2	
THE PRESBYTERY OF NEVADA USES THE MODIFIED CASH BASIS OF ACCOUNTING			
SIGNIFICANT TRANSACTION AFTER DECEMBER 31, 2021			
SALE OF 3500 E. HARMON AVE PROPERTY			
The property was the former home of the First Korean Presbyterian Church (FKPC) of Las Vegas was sold to Calvary Chapel - Son Rise on March 31, 2022. The sale price is \$750,000. Down payment \$50,000. Payments based on 25 year amortization and payoff in 3 years. FKPC has received financial support from the Presbytery for several years. The Presbytery may not retain the total amount. An amount to be paid to the FKPC remains to be determined.			
	AUGUST 31 2022	DECEMBER 31 2021	
THE PRESBYTERY OF NEVADA IS CONTINGENTLY LIABLE FOR THE FOLLOWING			
LOANS to MEMBER CHURCHES			
PRESBYTERIAN INVESTMENT & LOAN PROGRAM (PILP)			
LAS VEGAS, MOUNTAIN VIEW PC <i>June 30, 2022</i>	\$ 385,850	\$ 389,509	
TOTAL LOANS - PILP	\$ 385,850	\$ 389,509	
SYNOD OF THE PACIFIC as of 7/31/21			
SO. LAKE TAHOE, LTCPC (2 loans)	\$ 561,873	\$ 570,809	
SPARKS, RENO KOREAN PC (Paid off in January 2022)	0	38,758	
SPARKS, SPANISH SPRINGS PC (2 loans)	659,033	675,726	
TOTAL LOANS - SYNOD	\$ 1,220,906	\$ 1,285,294	
TOTAL - ALL LOANS	\$ 1,606,756	\$ 1,674,803	
ESTIMATED FAIR MARKET VALUES of PROPERTIES WITH LOANS			
PILP			
	EST. FMV	EST. FMV	
LAS VEGAS, MOUNTAIN VIEW PC	\$ 4,800,000	\$ 4,800,000	
TOTAL PROPERTY VALUES - PILP LOANS	\$ 4,800,000	\$ 4,800,000	
SYNOD OF THE PACIFIC			
SO. LAKE TAHOE, LTCPC (2 loans)	\$ 2,600,000	\$ 2,600,000	
SPARKS, RENO KOREAN PC	N/A	2,695,000	
SPARKS, SPANISH SPRINGS PC (2 loans)	1,025,000	1,025,000	
TOTAL PROPERTY VALUES - SYNOD LOANS	\$ 3,625,000	\$ 6,320,000	
TOTAL - ALL LOANS	\$ 8,425,000	\$ 11,120,000	
PRESBYTERIAN INVESTMENT & LOAN PROGRAM (PILP)			
	ORIGINAL LOAN	ORIGINAL LOAN	
LAS VEGAS, MOUNTAIN VIEW	\$ 405,000	\$ 405,000	
TOTAL PILP LOANS	\$ 405,000	\$ 405,000	
SYNOD OF THE PACIFIC			
LAKE TAHOE COMMUNITY PC (2 loans)	\$ 749,779	\$ 749,779	
SPARKS, RENO KOREAN PC	600,000	600,000	
SPARKS, SPANISH SPRINGS PC (2 loans)	893,762	893,762	
TOTAL SYNOD LOANS	\$ 2,243,541	\$ 2,243,541	

09/05/2022

ATTACHMENT C 3

PRESBYTERY OF NEVADA COMPARATIVE TREASURER'S REPORT - CONDENSED FOR THE EIGHT MONTHS ENDED 08/31/2022 and THE YEAR ENDED 12/31/2021		
	Eight Mo. Ended 08/31/2022	YEAR ENDED 12/31/2021
INCOME		
PER CAPITA APPORTIONMENT	\$ 102,856	\$ 112,042
MISSION SUPPORT - Mission Partnership Funding with Synod	55,263	89,842
INVESTMENT INCOME	4,399	17,082
WORSHIP OFFERINGS	2,063	1,525
RENT INCOME - 3500 HARMON AVE	1,222	12,468
OTHER RECEIPTS (pass thrus etc) Incl PDA \$7,500 for ZP	1,018	9,194
VESTA B. COOLEY ENDOWMENT INCOME	966	1,104
PEACE & JUSTICE INCOME	666	1,879
MISSIONARY SUPPORT INCOME	-	3,591
TOTAL INCOME	\$ 168,453	\$ 248,816
EXPENSES		
STAFF PAYROLL COSTS & TRAVEL	\$ 45,846	\$ 63,394
GA and SYNOD PER CAPITA	35,734	38,714
MISSION OUTREACH MISSIONS	26,500	37,303
ASSISTANCE - FKPC	17,051	24,600
PRESBYTERY MEETING/TRAVEL COSTS	16,028	7,264
COM/CPM MISSIONS & EXPENSES	11,882	2,154
OFFICE EXPENSES/ANNUAL REVIEW	4,608	5,741
INSURANCE	3,511	2,876
RENTAL EXPENSES - 3500 E. HARMON AVE	3,389	1,454
WORSHIP OFFERINGS	2,063	-
CONFERENCES & MEETINGS	1,488	103
RECEIPTS PASSED THROUGH	1,018	3,439
PEACE & JUSTICE EXPENSES	1,000	2,070
GRANTS TO CHURCHES	-	20,000
EQUIPPING MINISTRIES MISSIONS	-	5,000
TOTAL EXPENSES	\$ 170,118	\$ 214,112
INCOME OVER (UNDER) EXPENSES before OTHER REVENUES and EXPENSES	\$ (1,665)	\$ 34,704
OTHER REVENUES and (EXPENSES)		
UNREALIZED MARKET ADJUSTMENT (non-cash) Increase (Decrease)	\$ (45,772)	\$ 23,178
SALE OF HARMON AVE PROPERTY		
GAIN ON SALE - Recognized	\$ 55,927	
COSTS OF SALE	(27,318)	
NET GAIN ON SALE	\$ 28,609	
INTEREST INCOME - HARMON AVE	14,534	
NET INCOME FRM SALE OF HARMON PROPERTY	\$ 43,143	
TOTAL (net) OTHER REVENUES AND EXPENSES	\$ (2,629)	
INCOME OVER (UNDER) EXPENSES after OTHER REVENUES and EXPENSES	\$ (4,294)	\$ 57,882

NOTABLE USES OF CASH	For the Eight 8 Months	For the Year
	08/31/2022	12/31/2021
FKPC, Las Vegas - Assistance	\$ 17,051	\$ 24,600
FKPC, Las Vegas - Utilities & Insurance (Accounts Receivable) & Lien	3,164	12,424
Grant - St. John's - Reno - Streaming Equipment		10,000
Grant - Grace - Las Vegas - Live Streaming Equipment		10,000
TOTALS	\$ 20,215	\$ 57,024
SEE NOTES TO COMPARATIVE FINANCIAL STATEMENTS		

09/05/2022

PRESBYTERY OF NEVADA

Consolidated Fund Activity Report as of 08/31/2022

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/IE's	End Balance
3.100.101	OPERATING FUNDS Balances					
3.100.102	EQUIPPING MINISTRIES	\$ -	\$ 6,668	\$ -	\$ -	\$ 6,668
3.100.111	MISSION OUTREACH	0	20,000	26,500	0	(6,500)
3.100.115	MISSIONARY SUPPORT FUND	4,591	0	0	0	4,591
3.100.121	COM/CPM	0	13,332	5,426	0	7,906
3.100.131	PEACE & JUSTICE	2,952	1,970	1,000	0	3,922
3.100.135	NEVADA MISSION SUPPORT	3,500	0	0	0	3,500
3.100.141	PROGRAM DEVELOPMENT	697	0	0	0	697
3.100.161	OPERATING FUND	118,152	20,573	29,799	0	108,926
3.100.162	OPERATING FUND RESERVES	466,507	(44,551)	20,440	0	401,516
	TOTAL OPERATING FUNDS	\$ 596,399	\$ 17,992	\$ 83,166	\$ -	\$ 531,226
3.200.101	RESTRICTED FUNDS Balance					
3.125.101	INQUIRERS/CANDIDATES ASSISTANCE	\$ 11,571	\$ -	\$ -	\$ -	\$ 11,571
3.136.101	YOUTH TRIENNIAL Balance	8,000	0	0	0	8,000
3.145.101	SMALL CHURCH ASSISTANCE FUND Balance	5,456	966	6,456	0	(34)
3.147.101	COM TRAINING Balance	10,726	0	0	0	10,726
3.240.101	NEW NO. NW. NCD. FUND Balance	31,448	459	0	0	31,907
3.310.101	NEVADA NCD/RDV FUND Balance	32,030	148	0	0	32,178
	TOTAL RESTRICTED FUNDS	\$ 99,230	\$ 1,573	\$ 6,456	\$ -	\$ 94,348
3.400.101	ADMINISTRATION FUND Balance					
3.400.102	GENERAL FUND - ADMIN Balance	\$ 97,540	\$ 103,115	\$ 80,496	\$ -	\$ 120,159
3.400.112	CONTINGENCY FUND Balance	7,778	0	0	0	7,778
3.400.136	JUDICIAL FUND Balance	8,504	0	0	0	8,504
	TOTAL ADMINISTRATION FUNDS	\$ 113,822	\$ 103,115	\$ 80,496	\$ -	\$ 136,441
3.500.101	LONG TERM ASSETS Balance	\$ 1,715	\$ 70,461	\$ 27,318	\$ -	\$ 44,858
	TOTAL FUND BALANCES	\$ 811,167	\$ 193,141	\$ 197,435	\$ -	\$ 806,873

ATTACHMENT C 4

09/06/2022

ATTACHMENT C 5
P 1 of 2

PRESBYTERY OF NEVADA BUDGET PROJECTION RECAP - ALL FUNDS		PROPOSED BUDGET 2023	BUDGET 2022
INCOME			
TOTAL ADMINISTRATION INCOME	\$ 103,515	\$ 104,740	
TOTAL OPERATING INCOME	92,909	96,194	
TOTAL INCOME	\$ 196,424	\$ 200,934	
EXPENSES			
TOTAL ADMINISTRATION EXPENSE	\$ 115,224	\$ 126,098	
TOTAL OPERATING EXPENSE	120,709	147,207	
TOTAL EXPENSES	\$ 235,933	\$ 273,305	
INCOME OVER (UNDER) EXPENSES	\$ (39,509)	\$ (72,371)	
FUNDS CARRIED OVER are USED to BALANCE the BUDGET	39,509	72,371	
BALANCED BUDGET	\$ (0)	\$ 0	

PRESBYTERY OF NEVADA ADMINISTRATION FUNDS BUDGET PROJECTION 2023		PROPOSED BUDGET 2023	BUDGET 2022
PER CAPITA RATE		\$46.00	\$46.00
MEMBERS BASED ON 2021 & 2020		2,490	2,518
INCOME - ADMINISTRATION FUNDS			
4.400.101 PER CAPITA APPORTIONMENT	\$ 103,100	\$ 104,259	
4.400.101 INTEREST INCOME	415	481	
TOTAL INCOME - ADMINISTRATION	\$ 103,515	\$ 104,740	
EXPENSES (what it costs for Presbytery Administration)			
5.400.102 STATED CLERK - HOUSING ALLOW.	\$ 22,580	\$ 21,505	
5.400.103 INTERNET SPARE - Staff (from 1 to 3)	1,440	480	
5.400.105 DIRECTOR OF FINANCE	10,488	9,988	
5.400.108 PAYROLL TAXES EXP	802	764	
5.400.109 JOURNAL CLERK	700	500	
5.400.111 PER CAPITA - GA \$9.85	24,527	22,812	
5.400.112 PER CAPITA - SYNOD \$5.22	12,988	13,144	
5.400.115 PRESBYTERY MEETING COSTS	20,000	40,000	
5.400.120 AUDITING/REVEIW 2	1,500	1,500	
5.400.121 OFFICE EXPENSES/WEB	2,400	5,405	
5.400.124 ONLINE GIVING FEES	300	300	
5.400.125 INSURANCE	3,600	2,800	
5.400.134 CONFERENCES/MEETINGS	2,000	1,800	
5.400.142 MODERATORS TRAINING	1,000	2,500	
5.400.161 GA EXPENSES	0	3,000	
DOUBLE COVERAGE TRAINING NEW DIR OF FIN incl PR Tax 6 mo	10,889	0	
TOTAL EXPENSES ADMINISTRATION	\$ 115,224	\$ 126,098	
INCOME OVER (UNDER) EXPENSES	\$ (11,709)	\$ (21,358)	
FUNDS CARRIED OVER to BALANCE BUDGET	11,709	21,358	
BALANCED BUDGET (Administration)	\$ 0	\$ 0	
FOR EACH \$1.00 INCREASE THE ADMINISTRATION DEFICIT WOULD DECREASE BY		\$ 2,241	

OPERATING (MISSION) FUNDS BUDGET PROJECTION 2023	PROPOSED BUDGET 2023	ATTACHMENT C 5 P 2 of 2 BUDGET 2022
* TOTAL MISSION FUNDING SYNOD MPF -Allocated Below	\$ 82,709	\$ 82,894
INCOME - OPERATING FUND		
EQUIPPING COMMITTEE		
MISSION SUPPORT INCOME - MPF - Total Income	\$ 10,000	\$ 10,000
MISSION OUTREACH COMMITTEE		
MISSION SUPPORT - MPF - Total Income	\$ 30,000	\$ 30,000
COMMITTEE ON MINISTRY		
MISSION SUPPORT - MPF	\$ 20,000	\$ 20,000
VESTA B. COOLEY ENDOWMENT	1,000	1,000
Total Income - COM	\$ 21,000	\$ 21,000
PEACE & JUSTICE		
MISSION SUPPORT - MPF	\$ 3,500	\$ 2,000
PEACE & GLOBAL WITNESS INCOME	1,000	1,200
Total Income - Peace & Justice	\$ 4,500	\$ 3,200
OPERATING - TRUSTEES		
MISSION SUPPORT INCOME - MPF	\$ 19,209	\$ 20,894
INTEREST INCOME	7,500	10,080
INTEREST INCOME - NO. NEV NCD Fund	700	1,020
Total Income - Operating	\$ 27,409	\$ 31,994
TOTAL INCOME - OPERATING FUND	\$ 92,909	\$ 96,194
EXPENSES - OPERATING FUND		
EQUIPPING COMMITTEE		
BLOCK GRANT - COMMITTEE TO DECIDE	\$ 10,000	\$ 10,000
MISSION OUTREACH COMMITTEE		
BLOCK GRANT - COMMITTEE TO DECIDE	\$ 30,000	\$ 30,000
COMMITTEE ON MINISTRY		
BLOCK GRANT - COMMITTEE TO DECIDE	\$ 20,000	\$ 20,000
PEACE & JUSTICE		
BLOCK GRANT - COMMITTEE TO DECIDE	\$ 2,000	\$ 2,000
OPERATING - TRUSTEES		
5.181.111 HOUSING - PRESBYTERY PASTOR	\$ 22,580	\$ 21,505
5.181.113 PRESBYTERY PASTOR EXPENSES	7,000	10,000
5.181.221 DIRECTOR OF FINANCE	10,488	9,988
5.181.223 PAYROLL TAXES	802	764
5.181.231 PRESBYTERY TRAVEL - MOC & EQUIPPING	0	0
5.181.232 COMMITTEE EXPENSE - MOC & EQUIPPING	0	0
5.181.239 STAFF TRAVEL	1,500	1,500
5.181.255 AUDITING/REVIEW	1,500	1,500
5.181.257 OFFICE SUPPLIES, WEB, COMPUTER SUPPORT	3,950	3,950
5.192.105 FKPC ASSISTANCE		36,000
POSSIBLE MPF SHORTFALL		0
DOUBLE COVERAGE TRAINING NEW DIR OF FIN incl PR Tax 6 mo	10,889	0
Total Expenses - Operating	\$ 58,709	\$ 85,207
TOTAL EXPENSES - OPERATING FUND	\$ 120,709	\$ 147,207
INCOME OVER (UNDER) EXPENSES	\$ (27,800)	\$ (51,013)
FUNDS CARRIED OVER to BALANCE BUDGET	27,800	51,013
BALANCED BUDGET (Operating)	\$ 0	0
* The OPERATING BUDGET MAY DECREASE if the MEMBER CHURCHES INCREASE MISSION GIVING TO THE PRESBYTERY		